

**TITLE V BLOCK GRANT APPLICATION**  
**FORMS (2-21)**  
**STATE: WV**  
**APPLICATION YEAR: 2010**

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**FORM 2**  
**MCH BUDGET DETAILS FOR FY 2010**

[Secs. 504 (d) and 505(a)(3)(4)]

**STATE: WV**

**1. FEDERAL ALLOCATION**

(Item 15a of the Application Face Sheet [SF 424])  
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 6,412,094

A.Preventive and primary care for children:

\$ 1,923,628 ( 30 %)

B.Children with special health care needs:

\$ 1,923,628 ( 30 %)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 641,209 ( 10 %)

(The above figure cannot be more than 10% )[Sec. 504(d)]

**2. UNOBLIGATED BALANCE** (Item 15b of SF 424)

\$ 0

**3. STATE MCH FUNDS** (Item 15c of the SF 424)

\$ 16,845,469

**4. LOCAL MCH FUNDS** (Item 15d of SF 424)

\$ 0

**5. OTHER FUNDS** (Item 15e of SF 424)

\$ 0

**6. PROGRAM INCOME** (Item 15f of SF 424)

\$ 14,000,000

**7. TOTAL STATE MATCH** (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 4,362,527

\$ 30,845,469

**8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)**

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 37,257,563

**9. OTHER FEDERAL FUNDS**

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 94,644

c. CISS: \$ 0

d. Abstinence Education: \$ 0

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 0

h. AIDS: \$ 0

i. CDC: \$ 4,357,976

j. Education: \$ 2,135,315

k. Other:

Comm Based Integr Sy \$ 105,000

DHHS (HAPI) \$ 233,415

Family Planning \$ 2,359,564

Newborn Hearing \$ 149,747

TANF \$ 3,750,619

Title XIX \$ 2,307,447

**10. OTHER FEDERAL FUNDS** (SUBTOTAL of all Funds under item 9)

\$ 15,493,727

**11. STATE MCH BUDGET TOTAL**

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 52,751,290

|                              |
|------------------------------|
| <b>FORM NOTES FOR FORM 2</b> |
| None                         |
| <b>FIELD LEVEL NOTES</b>     |
| None                         |

**FORM 3**  
**STATE MCH FUNDING PROFILE**

*[Secs. 505(a) and 506(a)(1-3)]*

**STATE: WV**

|  | FY 2005       |               | FY 2006       |               | FY 2007       |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
|  | BUDGETED      | EXPENDED      | BUDGETED      | EXPENDED      | BUDGETED      | EXPENDED      |
| <b>1. Federal Allocation</b><br><i>(Line1, Form 2)</i>   | \$ 6,712,857  | \$ 6,673,113  | \$ 6,685,824  | \$ 5,561,526  | \$ 6,685,824  | \$ 6,493,836  |
| <b>2. Unobligated Balance</b><br><i>(Line2, Form 2)</i>  | \$ 0          | \$ 0          | \$ 0          | \$ 0          | \$ 0          | \$ 0          |
| <b>3. State Funds</b><br><i>(Line3, Form 2)</i>          | \$ 12,274,211 | \$ 23,173,288 | \$ 12,621,868 | \$ 9,221,698  | \$ 10,472,315 | \$ 9,557,676  |
| <b>4. Local MCH Funds</b><br><i>(Line4, Form 2)</i>      | \$ 0          | \$ 0          | \$ 0          | \$ 0          | \$ 0          | \$ 0          |
| <b>5. Other Funds</b><br><i>(Line5, Form 2)</i>          | \$ 26,128,009 | \$ 16,238,423 | \$ 32,405,996 | \$ 25,664,405 | \$ 32,947,903 | \$ 0          |
| <b>6. Program Income</b><br><i>(Line6, Form 2)</i>       | \$ 0          | \$ 0          | \$ 0          | \$ 0          | \$ 0          | \$ 17,096,264 |
| <b>7. Subtotal</b><br><i>(Line8, Form 2)</i>             | \$ 45,115,077 | \$ 46,084,824 | \$ 51,713,688 | \$ 40,447,629 | \$ 50,106,042 | \$ 33,147,776 |
| (THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)        |               |               |               |               |               |               |
| <b>8. Other Federal Funds</b><br><i>(Line10, Form 2)</i> | \$ 5,685,220  | \$ 5,594,791  | \$ 5,889,530  | \$ 9,158,820  | \$ 9,946,821  | \$ 10,873,791 |
| <b>9. Total</b><br><i>(Line11, Form 2)</i>               | \$ 50,800,297 | \$ 51,679,615 | \$ 57,603,218 | \$ 49,606,449 | \$ 60,052,863 | \$ 44,021,567 |
| (STATE MCH BUDGET TOTAL)                                 |               |               |               |               |               |               |

**FORM 3**  
**STATE MCH FUNDING PROFILE**

*[Secs. 505(a) and 506(a)(1-3)]*

**STATE: WV**

|  | FY 2008       |               | FY 2009       |          | FY 2010       |          |
|--|---------------|---------------|---------------|----------|---------------|----------|
|  | BUDGETED      | EXPENDED      | BUDGETED      | EXPENDED | BUDGETED      | EXPENDED |
| <b>1. Federal Allocation</b><br><i>(Line1, Form 2)</i>   | \$ 6,493,886  | \$ 5,402,446  | \$ 6,493,886  |          | \$ 6,412,094  |          |
| <b>2. Unobligated Balance</b><br><i>(Line2, Form 2)</i>  | \$ 0          | \$ 0          | \$ 0          |          | \$ 0          |          |
| <b>3. State Funds</b><br><i>(Line3, Form 2)</i>          | \$ 11,814,546 | \$ 13,700,580 | \$ 13,518,585 |          | \$ 16,845,469 |          |
| <b>4. Local MCH Funds</b><br><i>(Line4, Form 2)</i>      | \$ 0          | \$ 0          | \$ 0          |          | \$ 0          |          |
| <b>5. Other Funds</b><br><i>(Line5, Form 2)</i>          | \$ 37,319,661 | \$ 49,619     | \$ 36,246,030 |          | \$ 0          |          |
| <b>6. Program Income</b><br><i>(Line6, Form 2)</i>       | \$ 0          | \$ 15,899,413 | \$ 0          |          | \$ 14,000,000 |          |
| <b>7. Subtotal</b><br><i>(Line8, Form 2)</i>             | \$ 55,628,093 | \$ 35,052,058 | \$ 56,258,501 | \$ 0     | \$ 37,257,563 | \$ 0     |
| (THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)        |               |               |               |          |               |          |
| <b>8. Other Federal Funds</b><br><i>(Line10, Form 2)</i> | \$ 8,446,982  | \$ 14,434,649 | \$ 10,114,465 |          | \$ 15,493,727 |          |
| <b>9. Total</b><br><i>(Line11, Form 2)</i>               | \$ 64,075,075 | \$ 49,486,707 | \$ 66,372,966 | \$ 0     | \$ 52,751,290 | \$ 0     |
| (STATE MCH BUDGET TOTAL)                                 |               |               |               |          |               |          |

### FORM NOTES FOR FORM 3

The federal allocation in the budget column is incorrect; it should be \$6,412,094. The entire grant allocation will be spent by September 30, 2009 when this award ends.

#### FIELD LEVEL NOTES

1. **Section Number:** Form3\_Main  
**Field Name:** FedAllocExpended  
**Row Name:** Federal Allocation  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
The grant amount for FY 2008 is listed incorrectly; the award total is \$6,412,094. The entire grant will be spent by the end of the award (9/30/09).
2. **Section Number:** Form3\_Main  
**Field Name:** FedAllocExpended  
**Row Name:** Federal Allocation  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
The federal allocation has been updated to reflect actual amounts spent when the final Financial Status Report was filed (FSR).
3. **Section Number:** Form3\_Main  
**Field Name:** StateMCHFundsExpended  
**Row Name:** State Funds  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
The Budgeted amount was based on prior years expenditures. Actual expenditures were less than budgeted.
4. **Section Number:** Form3\_Main  
**Field Name:** StateMCHFundsExpended  
**Row Name:** State Funds  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
These amounts were revised to exclude Title XIX funds that should have been included in the "Other Federal Funds" category in previous years. These funds are used for the EPSDT (Healthcheck), Right From The Start (RFTS), and Children with Special Health Care Needs (CSHCN) programs.
5. **Section Number:** Form3\_Main  
**Field Name:** OtherFundsExpended  
**Row Name:** Other Funds  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Actual expenditures were less than budgeted. This amount includes funding for Early Intervention Services, prior year budget numbers were overstated. In prior year, the reporting of other funds was not consistent between budgeted and expended.
6. **Section Number:** Form3\_Main  
**Field Name:** OtherFundsExpended  
**Row Name:** Other Funds  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
This line item should not have been used for FY 2007. Funds previously reported in this category should have been reported as Program Income for Early Intervention (Birth to Three) and Other Federal Funds.
7. **Section Number:** Form3\_Main  
**Field Name:** ProgramIncomeExpended  
**Row Name:** Program Income  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
The early intervention program generates income that was previously reported as state funds.
8. **Section Number:** Form3\_Main  
**Field Name:** ProgramIncomeExpended  
**Row Name:** Program Income  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Also, Early Intervention Funds have been revised to reflect income in a separate category, previously these were reported as "Other Funds."
9. **Section Number:** Form3\_Main  
**Field Name:** OtherFedFundsExpended  
**Row Name:** Other Federal Funds  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Actual expenditures were less than budgeted. In prior year, the reporting of other funds was not consistent between budgeted and expended.
10. **Section Number:** Form3\_Main  
**Field Name:** OtherFedFundsExpended  
**Row Name:** Other Federal Funds  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
The Budgeted amount did not included Title XIX funds for CSHCN, RFTS and EPSDT.

**FORM 4**

**BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)**

[Secs 506(2)(2)(iv)]

**STATE: WV**

|   | FY 2005       |               | FY 2006       |               | FY 2007       |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
|   | BUDGETED      | EXPENDED      | BUDGETED      | EXPENDED      | BUDGETED      | EXPENDED      |
| <b>I. Federal-State MCH Block Grant Partnership</b>   |               |               |               |               |               |               |
| a. Pregnant Women   | \$ 5,025,820  | \$ 4,646,674  | \$ 5,408,011  | \$ 3,029,628  | \$ 5,375,814  | \$ 1,230,712  |
| b. Infants < 1 year old   | \$ 27,069     | \$ 1,256      | \$ 1,086      | \$ 163,365    | \$ 1,382      | \$ 262,141    |
| c. Children 1 to 22 years old   | \$ 4,412,255  | \$ 4,405,513  | \$ 4,891,287  | \$ 3,430,035  | \$ 4,521,358  | \$ 1,309,245  |
| d. Children with Special Healthcare Needs   | \$ 20,784,516 | \$ 22,698,824 | \$ 25,066,969 | \$ 24,426,920 | \$ 24,213,585 | \$ 23,482,344 |
| e. Others   | \$ 13,958,605 | \$ 13,539,473 | \$ 15,388,546 | \$ 8,448,110  | \$ 15,145,482 | \$ 5,841,738  |
| f. Administration   | \$ 906,812    | \$ 793,084    | \$ 957,789    | \$ 949,571    | \$ 848,421    | \$ 1,021,596  |
| g. SUBTOTAL   | \$ 45,115,077 | \$ 46,084,824 | \$ 51,713,688 | \$ 40,447,629 | \$ 50,106,042 | \$ 33,147,776 |
|   |               |               |               |               |               |               |
| <b>II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).</b> |               |               |               |               |               |               |
| a. SPRANS   | \$ 0          |               | \$ 72,592     |               | \$ 63,823     |               |
| b. SSDI   | \$ 100,000    |               | \$ 99,317     |               | \$ 100,000    |               |
| c. CISS   | \$ 0          |               | \$ 0          |               | \$ 0          |               |
| d. Abstinence Education   | \$ 394,104    |               | \$ 385,852    |               | \$ 385,852    |               |
| e. Healthy Start  | \$ 0          |               | \$ 0          |               | \$ 0          |               |
| f. EMSC   | \$ 0          |               | \$ 0          |               | \$ 0          |               |
| g. WIC  | \$ 0          |               | \$ 0          |               | \$ 0          |               |
| h. AIDS   | \$ 0          |               | \$ 0          |               | \$ 0          |               |
| i. CDC  | \$ 5,034,320  |               | \$ 5,170,599  |               | \$ 4,494,751  |               |
| j. Education  | \$ 0          |               | \$ 0          |               | \$ 2,160,317  |               |
| k. Other  |               |               |               |               |               |               |
| Early Childhood Heal  | \$ 0          |               | \$ 0          |               | \$ 100,000    |               |
| Family Planning   | \$ 0          |               | \$ 0          |               | \$ 2,406,099  |               |
| Newborn Hearing Scre  | \$ 0          |               | \$ 0          |               | \$ 175,308    |               |
| State Oral Health   | \$ 0          |               | \$ 0          |               | \$ 60,671     |               |
| Newborn Hearing   | \$ 156,796    |               | \$ 161,170    |               | \$ 0          |               |
| <b>III. SUBTOTAL</b>  | \$ 5,685,220  |               | \$ 5,889,530  |               | \$ 9,946,821  |               |

**FORM 4**

**BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)**

[Secs 506(2)(2)(iv)]

**STATE: WV**

|   | FY 2008         |                 | FY 2009         |                 | FY 2010         |                 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>I. Federal-State MCH Block Grant Partnership</b> | <b>BUDGETED</b> | <b>EXPENDED</b> | <b>BUDGETED</b> | <b>EXPENDED</b> | <b>BUDGETED</b> | <b>EXPENDED</b> |
| a. Pregnant Women                                   | \$ 4,166,655    | \$ 1,273,907    | \$ 4,152,159    | \$              | \$ 1,847,089    | \$              |
| b. Infants < 1 year old                             | \$ 224,682      | \$ 3,066,278    | \$ 1,016,310    | \$              | \$ 3,634,359    | \$              |
| c. Children 1 to 22 years old                       | \$ 4,717,374    | \$ 1,431,475    | \$ 3,844,537    | \$              | \$ 2,254,379    | \$              |
| d. Children with Special Healthcare Needs           | \$ 33,594,639   | \$ 23,099,272   | \$ 34,606,123   | \$              | \$ 23,089,295   | \$              |
| e. Others   | \$ 11,618,762   | \$ 5,215,688    | \$ 11,259,914   | \$              | \$ 5,407,380    | \$              |
| f. Administration                                   | \$ 1,305,981    | \$ 965,438      | \$ 1,379,458    | \$              | \$ 1,025,061    | \$              |
| g. SUBTOTAL   | \$ 55,628,093   | \$ 35,052,058   | \$ 56,258,501   | \$ 0            | \$ 37,257,563   | \$ 0            |

**II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).**

|                         |                     |                      |                      |
|-------------------------|---------------------|----------------------|----------------------|
| a. SPRANS               | \$ 65,000           | \$ 0                 | \$ 0                 |
| b. SSDI                 | \$ 94,644           | \$ 94,644            | \$ 94,644            |
| c. CISS                 | \$ 0                | \$ 0                 | \$ 0                 |
| d. Abstinence Education | \$ 385,852          | \$ 289,389           | \$ 0                 |
| e. Healthy Start        | \$ 0                | \$ 0                 | \$ 0                 |
| f. EMSC                 | \$ 0                | \$ 0                 | \$ 0                 |
| g. WIC                  | \$ 0                | \$ 0                 | \$ 0                 |
| h. AIDS                 | \$ 0                | \$ 0                 | \$ 0                 |
| i. CDC                  | \$ 4,411,437        | \$ 5,116,300         | \$ 4,357,976         |
| j. Education            | \$ 2,138,714        | \$ 2,138,714         | \$ 2,135,315         |
| k. Other                |                     |                      |                      |
| Comm Based Integr Sy    | \$ 0                | \$ 0                 | \$ 105,000           |
| DHHS (HAPI)             | \$ 0                | \$ 0                 | \$ 233,415           |
| Family Planning         | \$ 1,084,782        | \$ 2,169,564         | \$ 2,359,564         |
| Newborn Hearing         | \$ 0                | \$ 0                 | \$ 149,747           |
| TANF                    | \$ 0                | \$ 0                 | \$ 3,750,619         |
| Title XIX               | \$ 0                | \$ 0                 | \$ 2,307,447         |
| Comm Based Intg Sys     | \$ 0                | \$ 146,033           | \$ 0                 |
| Newborn Hearing Scrc    | \$ 149,853          | \$ 159,821           | \$ 0                 |
| Community Based Inte    | \$ 116,700          | \$ 0                 | \$ 0                 |
| <b>III. SUBTOTAL</b>    | <b>\$ 8,446,982</b> | <b>\$ 10,114,465</b> | <b>\$ 15,493,727</b> |



## FORM NOTES FOR FORM 4

None

### FIELD LEVEL NOTES

1. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenExpended  
**Row Name:** Pregnant Women  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
The original OMCFH budget for Pregnant Women was over estimated.
2. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenExpended  
**Row Name:** Pregnant Women  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Budgeted amounts for prior year funds were not reported correctly. The revised amount reflects the needed corrections for the type of service provided. A specific example would be Birth Score. In prior years, this amount was not reflected in category B, Infants < 1 year old; previously this amount had been grouped with RFTS in category a.
3. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Expended  
**Row Name:** Infants <1 year old  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
The original OMCFH budget for Infants less than one year old was under estimated.
4. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Expended  
**Row Name:** Infants <1 year old  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Budgeted amounts for prior year funds were not reported correctly. The revised amount reflects the needed corrections for the type of service provided. A specific example would be Birth Score. In prior years, this amount was not reflected in category B, Infants < 1 year old; previously this amount had been grouped with RFTS in category a.
5. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_1\_22Expended  
**Row Name:** Children 1 to 22 years old  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
The original OMCFH budget for Children 1 to 22 years of age was over estimated.
6. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_1\_22Expended  
**Row Name:** Children 1 to 22 years old  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Budgeted amounts for prior year funds were not reported correctly. The revised amount reflects the needed corrections for the type of service provided. A specific example is that prior year amounts did not include amounts for Genetics and Healthcheck (EPSDT).
7. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** CSHCNEExpended  
**Row Name:** CSHCN  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
The original OMCFH budget for Children with Special Health care needs was over estimated.
8. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** CSHCNEExpended  
**Row Name:** CSHCN  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Budgeted amounts for prior year funds were not reported correctly. The revised amount reflects the needed corrections for the type of service provided. Prior year totals included other federal funds also reported in part II of this form (Title XIX).
9. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AllOthersExpended  
**Row Name:** All Others  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Total budget was over estimated when compared to actual.
10. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AllOthersExpended  
**Row Name:** All Others  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Budgeted amounts for prior year funds were not reported correctly. The revised amount reflects the needed corrections for the type of service provided. Prior year totals included other federal funds also reported in part II of this form.
11. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AdminExpended  
**Row Name:** Administration  
**Column Name:** Expended  
**Year:** 2008

**Field Note:**  
The original budget for Administration was over estimated.

12. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AdminExpended  
**Row Name:** Administration  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Budget was based on prior year expenditures. Current year expenditures were higher than the previous year.

**FORM 5**  
**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES**

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

**STATE: WV**

| TYPE OF SERVICE  | FY 2005       |               | FY 2006       |               | FY 2007       |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
|  | BUDGETED      | EXPENDED      | BUDGETED      | EXPENDED      | BUDGETED      | EXPENDED      |
| <b>I. Direct Health Care Services</b><br>(Basic Health Services and Health Services for CSHCN.)  | \$ 21,677,885 | \$ 17,228,108 | \$ 19,755,249 | \$ 23,106,696 | \$ 19,458,421 | \$ 1,810,469  |
| <b>II. Enabling Services</b><br>(Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)   | \$ 9,116,178  | \$ 14,806,606 | \$ 16,116,312 | \$ 7,403,856  | \$ 15,354,147 | \$ 23,163,867 |
| <b>III. Population-Based Services</b><br>(Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)   | \$ 2,121,356  | \$ 1,925,841  | \$ 2,166,235  | \$ 2,217,930  | \$ 2,054,784  | \$ 6,122,580  |
| <b>IV. Infrastructure Building Services</b><br>(Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)   | \$ 12,199,658 | \$ 12,124,269 | \$ 13,675,892 | \$ 7,719,147  | \$ 13,238,690 | \$ 2,050,860  |
| <b>V. Federal-State Title V Block Grant Partnership Total</b><br>(Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.) | \$ 45,115,077 | \$ 46,084,824 | \$ 51,713,688 | \$ 40,447,629 | \$ 50,106,042 | \$ 33,147,776 |

**FORM 5**  
**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES**

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

**STATE: WV**

| TYPE OF SERVICE  | FY 2008       |               | FY 2009       |          | FY 2010       |          |
|--|---------------|---------------|---------------|----------|---------------|----------|
|  | BUDGETED      | EXPENDED      | BUDGETED      | EXPENDED | BUDGETED      | EXPENDED |
| <b>I. Direct Health Care Services</b><br>(Basic Health Services and Health Services for CSHCN.)  | \$ 31,778,884 | \$ 1,474,984  | \$ 33,807,647 | \$       | \$ 3,240,512  | \$       |
| <b>II. Enabling Services</b><br>(Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)   | \$ 10,182,611 | \$ 23,848,605 | \$ 8,029,100  | \$       | \$ 22,255,683 | \$       |
| <b>III. Population-Based Services</b><br>(Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)   | \$ 3,050,366  | \$ 7,670,121  | \$ 3,063,275  | \$       | \$ 8,126,592  | \$       |
| <b>IV. Infrastructure Building Services</b><br>(Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)   | \$ 10,616,232 | \$ 2,058,348  | \$ 11,358,479 | \$       | \$ 3,634,776  | \$       |
| <b>V. Federal-State Title V Block Grant Partnership Total</b><br>(Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.) | \$ 55,628,093 | \$ 35,052,058 | \$ 56,258,501 | \$ 0     | \$ 37,257,563 | \$ 0     |

## FORM NOTES FOR FORM 5

None

### FIELD LEVEL NOTES

1. **Section Number:** Form5\_Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
In prior year, budgeted and expended amounts were categorized incorrectly according to the type of services.
2. **Section Number:** Form5\_Main  
**Field Name:** DirectHCExpended  
**Row Name:** Direct Health Care Services  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
In prior year, budgeted and expended amounts were categorized incorrectly according to the type of services.
3. **Section Number:** Form5\_Main  
**Field Name:** DirectHCExpended  
**Row Name:** Direct Health Care Services  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Prior years amounts were not reported according to the service pyramid. These amounts are reflective of revised cost structures.
4. **Section Number:** Form5\_Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
In prior year, budgeted and expended amounts were categorized incorrectly according to the type of services.
5. **Section Number:** Form5\_Main  
**Field Name:** EnablingExpended  
**Row Name:** Enabling Services  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
In prior year, budgeted and expended amounts were categorized incorrectly according to the type of services.
6. **Section Number:** Form5\_Main  
**Field Name:** EnablingExpended  
**Row Name:** Enabling Services  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Prior years amounts were not reported according to the service pyramid. These amounts are reflective of revised cost structures.
7. **Section Number:** Form5\_Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
In prior year, budgeted and expended amounts were categorized incorrectly according to the type of services.
8. **Section Number:** Form5\_Main  
**Field Name:** PopBasedExpended  
**Row Name:** Population-Based Services  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
In prior year, budgeted and expended amounts were categorized incorrectly according to the type of services.
9. **Section Number:** Form5\_Main  
**Field Name:** PopBasedExpended  
**Row Name:** Population-Based Services  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Prior years amounts were not reported according to the service pyramid. These amounts are reflective of revised cost structures.
10. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildBudgeted  
**Row Name:** Infrastructure Building Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
In prior year, budgeted and expended amounts were categorized incorrectly according to the type of services.
11. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildExpended  
**Row Name:** Infrastructure Building Services  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
In prior year, budgeted and expended amounts were categorized incorrectly according to the type of services.
12. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildExpended  
**Row Name:** Infrastructure Building Services

**Column Name:** Expended

**Year:** 2007

**Field Note:**

Prior years amounts were not reported according to the service pyramid. These amounts are reflective of revised cost structures.

**FORM 6**

**NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED**

*Sect. 506(a)(2)(B)(iii)*

**STATE: WV**

**Total Births by Occurrence:** 21,917

**Reporting Year: 2007**

| Type of Screening Tests                                 | (A)<br>Receiving at least one Screen<br>(1) |      | (B)<br>No. of Presumptive Positive Screens | (C)<br>No. Confirmed Cases (2) | (D)<br>Needing Treatment that Received Treatment (3) |     |
|---|---|------|--|--------------------------------|--|-----|
|   | No.   | %    |  |                                | No.  | %   |
| Phenylketonuria   | 21,494                                      | 98.1 | 14   | 2                              | 2  | 100 |
| Congenital Hypothyroidism                               | 21,494                                      | 98.1 | 550  | 15                             | 15   | 100 |
| Galactosemia  | 21,494                                      | 98.1 | 325  | 1                              | 1  | 100 |
| Sickle Cell Disease                                     | 21,494                                      | 98.1 | 242  | 1                              | 1  | 100 |
| <b>Other Screening (Specify)</b>                        |   |      |  |                                |  |     |
| Biotinidase Deficiency                                  | 21,494                                      | 98.1 | 56   | 3                              | 3  | 100 |
| Cystic Fibrosis   | 17,768                                      | 81.1 | 149  | 2                              | 2  | 100 |
| 21-Hydroxylase Deficient Congenital Adrenal Hyperplasia | 21,494                                      | 98.1 | 149  | 2                              | 2  | 100 |

**Screening Programs for Older Children & Women (Specify Tests by name)**

- (1) Use occurrent births as denominator.  
 (2) Report only those from resident births.  
 (3) Use number of confirmed cases as denominator.

## FORM NOTES FOR FORM 6

None

### FIELD LEVEL NOTES

1. **Section Number:** Form6\_Main  
**Field Name:** BirthOccurence  
**Row Name:** Total Births By Occurence  
**Column Name:** Total Births By Occurence  
**Year:** 2010  
**Field Note:**  
2007 births
2. **Section Number:** Form6\_Main  
**Field Name:** Galactosemia\_Confirmed  
**Row Name:** Galactosemia  
**Column Name:** Confirmed Cases  
**Year:** 2010  
**Field Note:**  
D/G=5  
Carr=6
3. **Section Number:** Form6\_Other Screening Types  
**Field Name:** Other  
**Row Name:** All Rows  
**Column Name:** All Columns  
**Year:** 2010  
**Field Note:**  
Cystic Fibrosis screening began March 2008



**FORM 7**  
**NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V**  
**(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)**

[Sec. 506(a)(2)(A)(i-ii)]

**STATE: WV**

Reporting Year: 2007

| Types of Individuals Served            | TITLE V             | PRIMARY SOURCES OF COVERAGE |                    |                        |               |                  |
|--|---------------------|-----------------------------|--------------------|------------------------|---------------|------------------|
|  | (A)<br>Total Served | (B)<br>Title XIX %          | (C)<br>Title XXI % | (D)<br>Private/Other % | (E)<br>None % | (F)<br>Unknown % |
| Pregnant Women                         | 21,034              | 60.0                        | 0.0                | 39.0                   | 0.0           | 1.0              |
| Infants < 1 year old                   | 20,433              | 67.0                        | 0.0                | 33.0                   | 0.0           | 0.0              |
| Children 1 to 22 years old             | 433,844             | 44.0                        | 0.0                | 52.0                   | 4.0           | 0.0              |
| Children with Special Healthcare Needs | 69,567              | 69.0                        | 0.0                | 26.0                   | 0.0           | 5.0              |
| Others                                 | 6,500               | 90.0                        | 0.0                | 0.0                    | 0.0           | 10.0             |
| <b>TOTAL</b>                           | <b>551,378</b>      |                             |                    |                        |               |                  |

## FORM NOTES FOR FORM 7

None

### FIELD LEVEL NOTES

1. **Section Number:** Form7\_Main  
**Field Name:** PregWomen\_XIX  
**Row Name:** Pregnant Women  
**Column Name:** Title XIX %  
**Year:** 2010  
**Field Note:**  
based upon 2007 PRAMS data - delivery paid by Medicaid
2. **Section Number:** Form7\_Main  
**Field Name:** PregWomen\_Private  
**Row Name:** Pregnant Women  
**Column Name:** Private/Other %  
**Year:** 2010  
**Field Note:**  
based upon 2007 PRAMS data - delivery paid by Insurance
3. **Section Number:** Form7\_Main  
**Field Name:** Children\_1\_22\_TS  
**Row Name:** Children 1 to 22 years of age  
**Column Name:** Title V Total Served  
**Year:** 2010  
**Field Note:**  
used children 1-20 based upon reports from Medicaid
4. **Section Number:** Form7\_Main  
**Field Name:** AllOthers\_TS  
**Row Name:** Others  
**Column Name:** Title V Total Served  
**Year:** 2010  
**Field Note:**  
Includes others served by Title V not included in Children with Special Health Care Needs: children in Birth To Three/IDEA/Part C, children with lead poisoning, children with metabolic disorders, children with positive hearing loss, and children with birth defects.

**FORM 8**  
**DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE**  
**XIX**  
**(BY RACE AND ETHNICITY)**  
[SEC. 506(A)(2)(C-D)]  
**STATE: WV**

Reporting Year: 2007

**I. UNDUPLICATED COUNT BY RACE**

|                           | (A)<br>Total All<br>Races | (B)<br>White | (C)<br>Black or African<br>American | (D)<br>American Indian or<br>Native Alaskan | (E)<br>Asian | (F)<br>Native Hawaiian or<br>Other Pacific Islander | (G)<br>More than one<br>race reported | (H)<br>Other and<br>Unknown |
|---------------------------|---------------------------|--------------|-------------------------------------|---|--------------|---|---------------------------------------|-----------------------------|
| <b>DELIVERIES</b>         |                           |              |                                     |   |              |   |                                       |                             |
| Total Deliveries in State | 22,017                    | 20,985       | 771                                 | 24  | 90           | 91  | 56                                    | 0                           |
| Title V Served            | 22,017                    | 20,985       | 771                                 | 24  | 90           | 91  | 56                                    | 0                           |
| Eligible for Title XIX    | 13,205                    | 12,591       | 501                                 | 14  | 27           | 36  | 36                                    | 0                           |
| <b>INFANTS</b>            |                           |              |                                     |   |              |   |                                       |                             |
| Total Infants in State    | 20,443                    | 18,892       | 911                                 | 39  | 160          | 9   | 432                                   | 0                           |
| Title V Served            | 20,443                    | 18,892       | 911                                 | 39  | 160          | 9   | 432                                   | 0                           |
| Eligible for Title XIX    | 12,335                    | 11,335       | 610                                 | 23  | 70           | 8   | 289                                   | 0                           |

**II. UNDUPLICATED COUNT BY ETHNICITY**

|                           |  |                                    |                                  | <b>HISPANIC OR LATINO (Sub-categories by country or area of origin)</b> |                |                       |  |                               |
|---------------------------|--|------------------------------------|----------------------------------|---|----------------|-----------------------|--|-------------------------------|
|                           | (A)<br>Total NOT Hispanic<br>or Latino | (B)<br>Total Hispanic or<br>Latino | (C)<br>Ethnicity Not<br>Reported | (B.1)<br>Mexican  | (B.2)<br>Cuban | (B.3)<br>Puerto Rican | (B.4)<br>Central and South<br>American | (B.5)<br>Other and<br>Unknown |
| <b>DELIVERIES</b>         |  |                                    |                                  |   |                |                       |  |                               |
| Total Deliveries in State | 21,733                                 | 284                                | 0                                | 0   | 0              | 0                     | 0                                      | 284                           |
| Title V Served            | 21,733                                 | 284                                | 0                                | 0   | 0              | 0                     | 0                                      | 284                           |
| Eligible for Title XIX    | 13,020                                 | 185                                | 0                                | 0   | 0              | 0                     | 0                                      | 185                           |
| <b>INFANTS</b>            |  |                                    |                                  |   |                |                       |  |                               |
| Total Infants in State    | 20,204                                 | 239                                | 0                                | 0   | 0              | 0                     | 0                                      | 239                           |
| Title V Served            | 20,204                                 | 239                                | 0                                | 0   | 0              | 0                     | 0                                      | 239                           |
| Eligible for Title XIX    | 12,122                                 | 160                                | 0                                | 0   | 0              | 0                     | 0                                      | 160                           |

|                              |  |
|------------------------------|--|
| <b>FORM NOTES FOR FORM 8</b> |  |
| None                         |  |
| <b>FIELD LEVEL NOTES</b>     |  |
| 1.                           | <b>Section Number:</b> Form8_I. Unduplicated Count By Race<br><b>Field Name:</b> DeliveriesTitleV_All<br><b>Row Name:</b> Title V Served<br><b>Column Name:</b> Total All Races<br><b>Year:</b> 2010<br><b>Field Note:</b><br>All are considered served by Title V based upon newborn metabolic screening. |
| 2.                           | <b>Section Number:</b> Form8_I. Unduplicated Count By Race<br><b>Field Name:</b> InfantsTotal_All<br><b>Row Name:</b> Total Infants in State<br><b>Column Name:</b> Total All Races<br><b>Year:</b> 2010<br><b>Field Note:</b><br>test   |
| 3.                           | <b>Section Number:</b> Form8_II. Unduplicated Count by Ethnicity<br><b>Field Name:</b> InfantsTotal_TotalNotHispanic<br><b>Row Name:</b> Total Infants in State<br><b>Column Name:</b> Total Not Hispanic or Latino<br><b>Year:</b> 2010<br><b>Field Note:</b><br>test                                     |

**FORM 9**  
**STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM**  
[SECS. 505(A)(E) AND 509(A)(8)]  
**STATE: WV**

|  | <b>FY 2010</b>                     | <b>FY 2009</b>                     | <b>FY 2008</b>                     | <b>FY 2007</b>                     | <b>FY 2006</b>                     |
|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 1. State MCH Toll-Free "Hotline" Telephone Number                            | <u>(800)642-8522</u>               | <u>(800)642-8522</u>               | <u>(800)642-8522</u>               | <u>(800)642-8522</u>               | <u>(800) 642-8522</u>              |
| 2. State MCH Toll-Free "Hotline" Name  | <u>MCFH Systems Point of Entry</u> | <u>MCFH Systems Point of Entry</u> | <u>MCFH Systems Point of Entry</u> | <u>MCFH Systems Point of Entry</u> | <u>MCFH SYSTEMS POINT OF ENTRY</u> |
| 3. Name of Contact Person for State MCH "Hotline"                            | <u>Theresa Vance, L.S.W.</u>       | <u>Theresa Vance</u>               | <u>Sharon Pauley, RN</u>           | <u>Sharon Pauley, RN</u>           | <u>SHARON PAULEY,RN</u>            |
| 4. Contact Person's Telephone Number   | <u>(304)558-5388</u>               | <u>(304)558-5388</u>               | <u>(304)558-5388</u>               | <u>(304)558-5388</u>               | <u>(304) 558-5388</u>              |
| 5. Contact Person's Email  | <u>linda.l.shaffer@wv.gov</u>      | <u></u>                            | <u></u>                            | <u></u>                            | <u></u>                            |
| 6. Number of calls received on the State MCH "Hotline" this reporting period | <u>0</u>                           | <u>0</u>                           | <u>15,563</u>                      | <u>22,795</u>                      | <u>24,880</u>                      |

**FORM 9**  
**STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)**  
[SECS. 505(A)(E) AND 509(A)(8)]  
**STATE: WV**

|  | <b>FY 2010</b> | <b>FY 2009</b> | <b>FY 2008</b> | <b>FY 2007</b> | <b>FY 2006</b> |
|--|----------------|----------------|----------------|----------------|----------------|
| 1. State MCH Toll-Free "Hotline" Telephone Number                            | <u></u>        | <u></u>        | <u></u>        | <u></u>        | <u></u>        |
| 2. State MCH Toll-Free "Hotline" Name  | <u></u>        | <u></u>        | <u></u>        | <u></u>        | <u></u>        |
| 3. Name of Contact Person for State MCH "Hotline"                            | <u></u>        | <u></u>        | <u></u>        | <u></u>        | <u></u>        |
| 4. Contact Person's Telephone Number   | <u></u>        | <u></u>        | <u></u>        | <u></u>        | <u></u>        |
| 5. Contact Person's Email  | <u></u>        | <u></u>        | <u></u>        | <u></u>        | <u></u>        |
| 6. Number of calls received on the State MCH "Hotline" this reporting period | <u>0</u>       | <u>0</u>       | <u>0</u>       | <u>0</u>       | <u>0</u>       |

**FORM NOTES FOR FORM 9**

None

**FIELD LEVEL NOTES**

None

**FORM 10**  
**TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT**  
**STATE PROFILE FOR FY 2010**  
*[Sec. 506(A)(1)]*  
**STATE: WV**

1. State MCH Administration:  
(max 2500 characters)

The Office of Maternal, Child, and Family Health (OMCFH) is the agency in West Virginia State government which administers Title V. The OMCFH is located within the State's Bureau for Public Health. The Bureau's overall goal is to attain and maintain a healthier environment for West Virginians by placing special emphasis on community-based programming that facilitates an accessible service delivery system. In line with the Bureau for Public Health, the Office of Maternal, Child and Family Health provides operational guidance and support to providers throughout West Virginia to improve the health of families. In addition to providing funding support for actual service delivery, the Office of Maternal, Child and Family Health funds projects intended to develop new knowledge that will ultimately improve the service delivery of the health community. The Office of Maternal, Child and Family Health is comprised of multiple divisions, programs, and projects all designed to promote improved health care access and increased utilization of preventive care. OMCFH's organizational structure includes the Division of Women and Perinatal Services; Division of Infant, Child and Adolescent Health including the CSHCN Program; and the Division of Research, Evaluation and Planning. Among the services included within the OMCFH's Administrative control are: administration of the State's EPSDT Program; administration of the State's perinatal program, Right From the Start, for indigent and uninsured women; the State's Early Intervention/Part C Program; a SPRANS grant focusing on early childhood; an SSDI Project focusing on integration of Program data; the Birth Defects Surveillance System; the Newborn Metabolic and Hearing Screening Programs; and in partnership with the Centers for Disease Control and Prevention, the State's Breast and Cervical Cancer Screening Program as well as the State's Childhood Lead Poisoning Prevention Project and PRAMS, a surveillance system for Pregnancy Risk Monitoring.

Block Grant Funds

|  |                      |
|--|----------------------|
| 2. Federal Allocation (Line 1, Form 2)                     | \$ 6,412,094         |
| 3. Unobligated balance (Line 2, Form 2)                    | \$ 0                 |
| 4. State Funds (Line 3, Form 2)                            | \$ 16,845,469        |
| 5. Local MCH Funds (Line 4, Form 2)                        | \$ 0                 |
| 6. Other Funds (Line 5, Form 2)                            | \$ 0                 |
| 7. Program Income (Line 6, Form 2)                         | \$ 14,000,000        |
| <b>8. Total Federal-State Partnership (Line 8, Form 2)</b> | <b>\$ 37,257,563</b> |

9. Most significant providers receiving MCH funds:

|   |
|---|
| Birth to Three/Early Intervention Practitioners |
| Community Health Centers                        |
| Local Health Departments                        |
| Private Practicing Physicians                   |

10. Individuals served by the Title V Program (Col. A, Form 7)

|                               |         |
|-------------------------------|---------|
| a. Pregnant Women             | 21,034  |
| b. Infants < 1 year old       | 20,433  |
| c. Children 1 to 22 years old | 433,844 |
| d. CSHCN                      | 69,567  |
| e. Others                     | 6,500   |

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:  
(max 2500 characters)

Direct medical care and enabling services include: CSHCN, EPSDT, MCFH Toll-free line, Adolescent Health Initiative, Access to Rural Transportation (ART), Breast and Cervical Cancer Treatment Fund (Title XV/XIX), Right From The Start (State's Perinatal case management), Birth to Three (Early Intervention/Part C), Pre-Employment services (Dental/vision for Welfare to Work), Single Point of Entry (casemanagement and referral for all populations). Title V plans and provides direct services, including care coordination and care management for children with special health care needs through clinics available throughout the state as well as through private health care providers located in a child and family's community, if available. Title V assures access to these clinics and private providers to all children with special health care needs that meet income and diagnostic criteria. The clinical network is staffed by medical school physicians and board certified private practitioners working alongside state employed nurses and social workers. Increasing access for eligible children to participate in EPSDT/HealthCheck services is also a focus of West Virginia's OMCFH which administers the Program. The Office also supports a community based network of providers responsible for home visiting, case management, and supportive services offered to the perinatal populations (RFTS). All personnel participating in home visiting under the auspices of RFTS are licensed clinical social workers and nurses. The Children's Dentistry Project (CDP) is a component of the Division of Infant, Child and Adolescent Health and is housed within OMCFH. The CDP has contracts with local health departments and individuals to offer education to students in public schools.

b. Population-Based Services:  
(max 2500 characters)

Population based services include: screening programs for newborn metabolic, newborn hearing, lead poisoning, newborn high risk (Birth Score), birth defects, and breast and cervical cancer. Others include: pregnancy testing and tracking, outreach and public education, children's dentistry, family planning, SIDS, and abstinence education. The Office of Maternal, Child and Family Health, in conjunction with the Office of Laboratory Services, maintains the State's Newborn Metabolic Screening Project. All newborn infants are screened for inborn errors of metabolism. All infants with abnormal results are followed by nurse case manager within the OMCFH. Genetic counseling and consultation is provided by the Genetics Program at West Virginia University, in concert with the primary medical practitioner serving the child. PKU and other difficult to get formulas is provided, at no cost, to all infants, children and pregnant women as appropriate.

c. Infrastructure Building Services:  
(max 2500 characters)

The OMCFH has maintained an active Quality Assurance Monitoring Team since the 1980's. The mission of the Monitoring Team is to objectively review all services provided in approximately 900 facilities operating under contractual agreements with the OMCFH for the following programs: Family Planning, Pediatrics (EPSDT/HealthCheck), RFTS, BCCSP, Early Intervention/Birth To Three, and Children with Special Health Care Needs. Each program is evaluated based on state and national standards of care such as

AAP, ACOG, etc., to ensure performance expectations are met, as portrayed in formalized working agreements with each site. The Division of Research, Evaluation and Planning is responsible for the research activities including all programmatic data generation and program and project evaluation endeavors, as well as ensuring that the OMCFH's planning efforts are data driven. All of the OMCFH program specific data personnel are housed and work from the Research Division.

12. The primary Title V Program contact person:

|         |                        |
|---------|------------------------|
| Name    | Pat Moss               |
| Title   | OMCFH Director         |
| Address | 350 Capitol St. Rm 427 |
| City    | Charleston             |
| State   | WV                     |
| Zip     | 25301                  |
| Phone   | 304-558-5388           |
| Fax     | 304-558-4984           |
| Email   | pat.m.moss@wv.gov      |
| Web     | www.wvdhhr.org         |

13. The children with special health care needs (CSHCN) contact person:

|         |                            |
|---------|----------------------------|
| Name    | Christina Mullins          |
| Title   | Director, ICAH             |
| Address | 350 Capitol St. Rm 427     |
| City    | Charleston                 |
| State   | WV                         |
| Zip     | 25301                      |
| Phone   | 304-558-5388               |
| Fax     | 304-558-4984               |
| Email   | christina.r.mullins@wv.gov |
| Web     | www.wvdhhr.org             |



**FORM NOTES FOR FORM 10**

None

**FIELD LEVEL NOTES**

None

**FORM 11**  
**TRACKING PERFORMANCE MEASURES**  
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]  
**STATE: WV**

**Form Level Notes for Form 11**

None

**PERFORMANCE MEASURE # 01**

The percent of screen positive newborns who received timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their State-sponsored newborn screening programs.

| <b>Annual Objective and Performance Data</b>   |              |              |              |              |                             |
|--|--------------|--------------|--------------|--------------|-----------------------------|
|  | <b>2004</b>  | <b>2005</b>  | <b>2006</b>  | <b>2007</b>  | <b>2008</b>                 |
| <b>Annual Performance Objective</b>  | <u>100</u>   | <u>100</u>   | <u>100</u>   | <u>100</u>   | <u>100</u>                  |
| <b>Annual Indicator</b>  | <u>100.0</u> | <u>100.0</u> | <u>100.0</u> | <u>100.0</u> | <u>100.0</u>                |
| <b>Numerator</b>   | <u>19</u>    | <u>18</u>    | <u>25</u>    | <u>27</u>    | <u>26</u>                   |
| <b>Denominator</b>   | <u>19</u>    | <u>18</u>    | <u>25</u>    | <u>27</u>    | <u>26</u>                   |
| <b>Data Source</b>   |              |              |              |              | Newborn Metabolic Screening |
| <p>Check this box if you cannot report the numerator because</p> <p>1. There are fewer than 5 events over the last year, and</p> <p>2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.</p> <p><small>(Explain data in a year note. See Guidance, Appendix IX.)</small></p> |              |              |              |              |                             |
| <b>Is the Data Provisional or Final?</b>   |              |              |              | Final        | Final                       |

| <b>Annual Objective and Performance Data</b> |   |             |             |             |             |
|--|---|-------------|-------------|-------------|-------------|
|  | <b>2009</b>   | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> |
| <b>Annual Performance Objective</b>          | <u>100</u>  | <u>100</u>  | <u>100</u>  | <u>100</u>  | <u>100</u>  |
| <b>Annual Indicator</b>                      |   |             |             |             |             |
| <b>Numerator</b>                             | Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. |             |             |             |             |
| <b>Denominator</b>                           |   |             |             |             |             |

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #1  
**Field Name:** PM01  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 from state lab

**PERFORMANCE MEASURE # 02**

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

**Annual Objective and Performance Data**

|                              | 2004 | 2005 | 2006   | 2007   | 2008         |
|------------------------------|------|------|--------|--------|--------------|
| Annual Performance Objective | 75   | 60   | 65     | 56.1   | 65           |
| Annual Indicator             | 56.1 | 56.1 | 56.1   | 56.1   | 56.2         |
| Numerator                    |      |      | 39,000 | 39,060 | 39,100       |
| Denominator                  |      |      | 69,567 | 69,567 | 69,567       |
| Data Source                  |      |      |        |        | CSHCN Survey |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 60   | 60   | 60   | 60   | 60   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #2

**Field Name:** PM02

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

2. **Section Number:** Form11\_Performance Measure #2

**Field Name:** PM02

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

3. **Section Number:** Form11\_Performance Measure #2

**Field Name:** PM02

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

**PERFORMANCE MEASURE # 03**

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

**Annual Objective and Performance Data**

|                              | 2004 | 2005 | 2006   | 2007   | 2008            |
|------------------------------|------|------|--------|--------|-----------------|
| Annual Performance Objective |      | 60   | 60     | 60     | 58              |
| Annual Indicator             | 56.9 | 56.9 | 50.5   | 50.5   | 51.0            |
| Numerator                    |      |      | 35,100 | 35,100 | 35,500          |
| Denominator                  |      |      | 69,567 | 69,567 | 69,567          |
| Data Source                  |      |      |        |        | CSHCN 2005-2006 |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 58   | 58   | 60   | 60   | 60   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #3

**Field Name:** PM03

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006.

**2. Section Number:** Form11\_Performance Measure #3

**Field Name:** PM03

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006.

**3. Section Number:** Form11\_Performance Measure #3

**Field Name:** PM03

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

**PERFORMANCE MEASURE # 04**

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

**Annual Objective and Performance Data**

|                              | 2004 | 2005 | 2006   | 2007   | 2008         |
|------------------------------|------|------|--------|--------|--------------|
| Annual Performance Objective |      | 65   | 65     | 65     | 65           |
| Annual Indicator             | 59.8 | 59.8 | 59.8   | 64.2   | 64.6         |
| Numerator                    |      |      | 41,570 | 44,650 | 44,950       |
| Denominator                  |      |      | 69,567 | 69,567 | 69,567       |
| Data Source                  |      |      |        |        | CSHCN Survey |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 65   | 65   | 65   | 65   | 65   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006.

**2. Section Number:** Form11\_Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006.

**3. Section Number:** Form11\_Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

**PERFORMANCE MEASURE # 05**

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

| <u>Annual Objective and Performance Data</u>   |      |      |        |        |              |
|--|------|------|--------|--------|--------------|
|  | 2004 | 2005 | 2006   | 2007   | 2008         |
| Annual Performance Objective   |      | 75   | 75     | 75     | 90           |
| Annual Indicator   | 73.1 | 73.1 | 73.1   | 89.7   | 89.9         |
| Numerator  |      |      | 50,850 | 62,420 | 62,520       |
| Denominator  |      |      | 69,567 | 69,567 | 69,567       |
| Data Source  |      |      |        |        | CSHCN Survey |
| Check this box if you cannot report the numerator because<br>1. There are fewer than 5 events over the last year, and<br>2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.<br>(Explain data in a year note. See Guidance, Appendix IX.) |      |      |        |        |              |
| Is the Data Provisional or Final?  |      |      |        | Final  | Provisional  |

| <u>Annual Objective and Performance Data</u> |   |      |      |      |      |
|--|---|------|------|------|------|
|  | 2009  | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective                 | 90  | 90   | 90   | 90   | 90   |
| Annual Indicator                             |   |      |      |      |      |
| Numerator                                    | Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. |      |      |      |      |
| Denominator                                  |   |      |      |      |      |

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006.

**2. Section Number:** Form11\_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006.

**3. Section Number:** Form11\_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2006**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

**PERFORMANCE MEASURE # 06**

The percentage of youth with special health care needs who received the services necessary to make transitions to all aspects of adult life, including adult health care, work, and independence.

| <u>Annual Objective and Performance Data</u>   |      |      |        |        |              |
|--|------|------|--------|--------|--------------|
|  | 2004 | 2005 | 2006   | 2007   | 2008         |
| Annual Performance Objective   |      | 6    | 6      | 6      | 41.3         |
| Annual Indicator   | 5.8  | 5.8  | 41.3   | 41.3   | 41.4         |
| Numerator  |      |      | 28,700 | 28,700 | 28,800       |
| Denominator  |      |      | 69,567 | 69,567 | 69,567       |
| Data Source  |      |      |        |        | CSHCN Survey |
| Check this box if you cannot report the numerator because<br>1. There are fewer than 5 events over the last year, and<br>2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.<br>(Explain data in a year note. See Guidance, Appendix IX.) |      |      |        |        |              |
| Is the Data Provisional or Final?  |      |      |        | Final  | Provisional  |

| <u>Annual Objective and Performance Data</u> |      |      |      |      |      |
|--|------|------|------|------|------|
|  | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective                 | 42   | 43   | 43   | 43   | 43   |
| Annual Indicator                             |      |      |      |      |      |
| Numerator                                    |      |      |      |      |      |
| Denominator                                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006.

**2. Section Number:** Form11\_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006.

**3. Section Number:** Form11\_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2006**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

**PERFORMANCE MEASURE # 07**

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

| <b>Annual Objective and Performance Data</b>  |             |             |             |             |                        |
|---|-------------|-------------|-------------|-------------|------------------------|
|   | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b>            |
| <b>Annual Performance Objective</b>   | 90          | 85          | 95          | 95          | 95                     |
| <b>Annual Indicator</b>   | 93.5        | 93.5        | 90.3        | 93.3        | 93.1                   |
| <b>Numerator</b>  | 58,000      | 58,000      | 56,000      | 57,850      | 57,710                 |
| <b>Denominator</b>  | 62,000      | 62,000      | 62,000      | 62,000      | 62,000                 |
| <b>Data Source</b>  |             |             |             |             | 2008 Immunization Data |
| <b>Check this box if you cannot report the numerator because</b><br>1. There are fewer than 5 events over the last year, and<br>2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.<br>(Explain data in a year note. See Guidance, Appendix IX.) |             |             |             |             |                        |
| <b>Is the Data Provisional or Final?</b>  |             |             |             | Final       | Final                  |

| <b>Annual Objective and Performance Data</b> |   |             |             |             |             |
|--|---|-------------|-------------|-------------|-------------|
|  | <b>2009</b>   | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> |
| <b>Annual Performance Objective</b>          | 95  | 96          | 96          | 96          | 96          |
| <b>Annual Indicator</b>                      |   |             |             |             |             |
| <b>Numerator</b>                             | Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. |             |             |             |             |
| <b>Denominator</b>                           |   |             |             |             |             |

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

WV Immunization Program 2008...numbers were provided for individual immunizations (DTaP-4: 86%, IPV-3: 93.8%, MMR-1: 94.2%, Hib-3: 96.1%, Hep B-3: 95.5%)...numbers were added together and divided by total number for overall percentage

2. **Section Number:** Form11\_Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

WV Immunization Program 2007...numbers were provided for individual immunizations (DTaP: 86.2%, Polio: 94.5%, MMR: 95.1%, Hib: 96.1%, Hep B: 94.7%)...numbers were added together and divided by total number for overall percentage

3. **Section Number:** Form11\_Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

WV Immunization Program as of June 2006...numbers were provided for individual immunizations...numbers were added together and divided by total number for percentage



**PERFORMANCE MEASURE # 08**

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

**Annual Objective and Performance Data**

|                              | 2004   | 2005   | 2006   | 2007   | 2008   |
|------------------------------|--------|--------|--------|--------|--------|
| Annual Performance Objective | 20     | 19     | 19     | 19     | 19     |
| Annual Indicator             | 20.1   | 20.0   | 20.9   | 20.7   | 19.8   |
| Numerator                    | 712    | 707    | 739    | 733    | 700    |
| Denominator                  | 35,411 | 35,411 | 35,411 | 35,411 | 35,411 |

Data Source

2007 Vital Statistics

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and

2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 19   | 18   | 18   | 18   | 18   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form11\_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form11\_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 Vital Statistics

**PERFORMANCE MEASURE # 09**

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

|  | <u>Annual Objective and Performance Data</u> |       |       |             |                       |
|--|--|-------|-------|-------------|-----------------------|
|  | 2004   | 2005  | 2006  | 2007        | 2008                  |
| Annual Performance Objective   | 50   | 33    | 35    | 38          | 30                    |
| Annual Indicator   | 30.0   | 33.3  | 37.5  | 55.9        | 56.1                  |
| Numerator  | 1,039  | 1,416 | 1,309 | 11,461      | 11,500                |
| Denominator  | 3,466  | 4,256 | 3,488 | 20,485      | 20,485                |
| Data Source  |  |       |       |             | Health Care Authority |
| Check this box if you cannot report the numerator because<br>1. There are fewer than 5 events over the last year, and<br>2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.<br>(Explain data in a year note. See Guidance, Appendix IX.) |  |       |       |             |                       |
| Is the Data Provisional or Final?  |  |       |       | Provisional | Provisional           |

|                              | <u>Annual Objective and Performance Data</u>  |      |      |      |      |
|------------------------------|---|------|------|------|------|
|                              | 2009  | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 57  | 57   | 58   | 58   | 59   |
| Annual Indicator             |   |      |      |      |      |
| Numerator                    | Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. |      |      |      |      |
| Denominator                  |   |      |      |      |      |

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2008**Field Note:**

Previous years not calculated or reported correctly.

Based upon 2006 data from Health Care Authority with Medicaid children with procedure code of D1351 (sealant) by age group.

Denominator from Vital Statistics and US Census.

**2. Section Number:** Form11\_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2007**Field Note:**

Previous years not calculated or reported correctly.

Based upon 2006 data from Health Care Authority with Medicaid children with procedure code of D1351 (sealant) by age group.

Denominator from Vital Statistics and US Census.

**3. Section Number:** Form11\_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2006**Field Note:**

The Children's Dentistry Project covers 45 of WV's 55 counties and is being used as representative for the state's 3rd graders.

**PERFORMANCE MEASURE # 10**

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

**Annual Objective and Performance Data**

|                              | 2004    | 2005    | 2006    | 2007    | 2008    |
|------------------------------|---------|---------|---------|---------|---------|
| Annual Performance Objective | 3.5     | 3.5     | 3       | 3.3     | 3.9     |
| Annual Indicator             | 6.1     | 3.6     | 4.6     | 5.4     | 4.7     |
| Numerator                    | 20      | 12      | 15      | 17      | 15      |
| Denominator                  | 329,137 | 329,137 | 329,137 | 316,809 | 316,809 |

Data Source

2007 Vital Statistics

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 4.5  | 4.5  | 4.5  | 4    | 4    |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Based upon 2007 Vital Statistics

2. **Section Number:** Form11\_Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Vital Statistics

3. **Section Number:** Form11\_Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Vital Stats

**PERFORMANCE MEASURE # 11**

The percent of mothers who breastfeed their infants at 6 months of age.

**Annual Objective and Performance Data**

|                              | 2004 | 2005   | 2006   | 2007   | 2008       |
|------------------------------|------|--------|--------|--------|------------|
| Annual Performance Objective |      |        | 35     | 35     | 60         |
| Annual Indicator             |      | 32.0   | 56.0   | 32.5   | 33.9       |
| Numerator                    |      | 6,700  | 11,730 | 7,155  | 7,500      |
| Denominator                  |      | 20,920 | 20,931 | 22,017 | 22,100     |
| Data Source                  |      |        |        |        | 2007 PRAMS |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 35   | 35   | 35   | 40   | 40   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #11

**Field Name:** PM11

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

based upon 2007 PRAMS data - mom breastfeeding at 8 weeks

The Annual performance objective should be 35 and not 60

2. **Section Number:** Form11\_Performance Measure #11

**Field Name:** PM11

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 PRAMS data - mom breastfeeding at 8 weeks

3. **Section Number:** Form11\_Performance Measure #11

**Field Name:** PM11

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

PRAMS data - mothers who initiated and breastfed for any period of time

**PERFORMANCE MEASURE # 12**

Percentage of newborns who have been screened for hearing before hospital discharge.

**Annual Objective and Performance Data**

|                              | 2004   | 2005   | 2006   | 2007   | 2008               |
|------------------------------|--------|--------|--------|--------|--------------------|
| Annual Performance Objective | 98     | 98.5   | 99     | 99     | 99                 |
| Annual Indicator             | 90.2   | 93.7   | 91.9   | 94.7   | 95.0               |
| Numerator                    | 18,868 | 19,526 | 19,431 | 20,843 | 21,000             |
| Denominator                  | 20,911 | 20,834 | 21,137 | 22,017 | 22,100             |
| Data Source                  |        |        |        |        | Birth Score Office |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 99   | 99   | 99   | 99   | 99   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #12**Field Name:** PM12**Row Name:****Column Name:****Year:** 2008**Field Note:**

based upon 2007 WVU Birth Score Data - infants screened before hospital discharge

**2. Section Number:** Form11\_Performance Measure #12**Field Name:** PM12**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 WVU Birth Score Data - infants screened before hospital discharge

**3. Section Number:** Form11\_Performance Measure #12**Field Name:** PM12**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 WVU Birth Score Data - infants screened before hospital discharge

**PERFORMANCE MEASURE # 13**

Percent of children without health insurance.

**Annual Objective and Performance Data**

|                              | 2004    | 2005    | 2006    | 2007    | 2008    |
|------------------------------|---------|---------|---------|---------|---------|
| Annual Performance Objective | 5       | 5       | 4       | 5.7     | 4.3     |
| Annual Indicator             | 5.6     | 5.8     | 5.7     | 4.5     | 4.5     |
| Numerator                    | 24,025  | 24,664  | 24,500  | 19,057  | 19,057  |
| Denominator                  | 427,879 | 427,879 | 427,879 | 427,879 | 427,879 |

**Data Source**

2008 CHIP Annual Report

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 4.2  | 4    | 4    | 3.5  | 3.5  |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2008**Field Note:**

2008 CHIP Annual Report - data for fiscal year ended June 30, 2008

**2. Section Number:** Form11\_Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 CHIP Annual Report - data for fiscal year ended June 30, 2007

**PERFORMANCE MEASURE # 14**

Percentage of children, ages 2 to 5 years, receiving WIC services with a Body Mass Index (BMI) at or above the 85th percentile.

**Annual Objective and Performance Data**

|                              | 2004 | 2005   | 2006   | 2007   | 2008   |
|------------------------------|------|--------|--------|--------|--------|
| Annual Performance Objective |      |        | 25     | 24     | 23     |
| Annual Indicator             |      | 27.2   | 25.0   | 24.0   | 27.4   |
| Numerator                    |      | 6,488  | 5,899  | 4,938  | 5,169  |
| Denominator                  |      | 23,861 | 23,611 | 20,556 | 18,835 |

Data Source

2008 WIC Data

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 25   | 25   | 25   | 25   | 25   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are  
 not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #14**Field Name:** PM14**Row Name:****Column Name:****Year:** 2008**Field Note:**

2008 WIC data

**2. Section Number:** Form11\_Performance Measure #14**Field Name:** PM14**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 WIC data

**3. Section Number:** Form11\_Performance Measure #14**Field Name:** PM14**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 WIC data

**PERFORMANCE MEASURE # 15**

Percentage of women who smoke in the last three months of pregnancy.

**Annual Objective and Performance Data**

|                              | 2004 | 2005   | 2006   | 2007   | 2008       |
|------------------------------|------|--------|--------|--------|------------|
| Annual Performance Objective |      |        | 25     | 27     | 26         |
| Annual Indicator             |      | 25.3   | 29.0   | 30.0   | 27.1       |
| Numerator                    |      | 5,225  | 6,075  | 6,595  | 6,000      |
| Denominator                  |      | 20,630 | 20,931 | 22,017 | 22,100     |
| Data Source                  |      |        |        |        | 2006 PRAMS |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 26   | 25   | 25   | 25   | 25   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2008**Field Note:**

based upon 2007 PRAMS data

**2. Section Number:** Form11\_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 PRAMS data

**3. Section Number:** Form11\_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 PRAMS data



**PERFORMANCE MEASURE # 16**

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

**Annual Objective and Performance Data**

|                              | 2004    | 2005    | 2006    | 2007    | 2008    |
|------------------------------|---------|---------|---------|---------|---------|
| Annual Performance Objective | 6       | 6       | 5       | 7       | 7.5     |
| Annual Indicator             | 9.6     | 8.0     | 11.1    | 7.7     | 6.8     |
| Numerator                    | 12      | 10      | 14      | 9       | 8       |
| Denominator                  | 125,578 | 125,578 | 125,578 | 117,478 | 117,478 |

Data Source

2007 Vital Statistics

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 6.5  | 6.5  | 6    | 6    | 6    |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Based upon 2007 Vital Statistics

2. **Section Number:** Form11\_Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Vital Statistics

3. **Section Number:** Form11\_Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Vital Statistics

**PERFORMANCE MEASURE # 17**

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

**Annual Objective and Performance Data**

|                              | 2004 | 2005 | 2006 | 2007 | 2008 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 100  | 85   | 98   | 98   | 98   |
| Annual Indicator             | 96.5 | 97.3 | 84.9 | 82.9 | 83.3 |
| Numerator                    | 248  | 250  | 258  | 248  | 250  |
| Denominator                  | 257  | 257  | 304  | 299  | 300  |

Data Source

2007 Vital Statistics

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 90   | 90   | 90   | 90   | 90   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2007 Vital Statistics - calculated only on WV residents born in state facilities

**2. Section Number:** Form11\_Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 Vital Statistics - calculated only on WV residents born in state facilities

**PERFORMANCE MEASURE # 18**

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

**Annual Objective and Performance Data**

|                              | 2004   | 2005   | 2006   | 2007   | 2008   |
|------------------------------|--------|--------|--------|--------|--------|
| Annual Performance Objective | 88     | 88     | 89     | 89     | 90     |
| Annual Indicator             | 83.0   | 85.0   | 83.6   | 82.0   | 83.7   |
| Numerator                    | 17,350 | 17,700 | 17,500 | 18,060 | 18,500 |
| Denominator                  | 20,911 | 20,834 | 20,931 | 22,017 | 22,100 |

Data Source

2007 Vital Statistics

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 90   | 90   | 90   | 90   | 90   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form11\_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form11\_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 PRAMS data

**STATE PERFORMANCE MEASURE # 1**

Decrease the percentage of high school students in grades 9-12 who are overweight or obese.

|                                   | <u>Annual Objective and Performance Data</u> |         |         |         |             |
|-----------------------------------|--|---------|---------|---------|-------------|
|                                   | 2004   | 2005    | 2006    | 2007    | 2008        |
| Annual Performance Objective      |  |         | 12      | 12      | 12          |
| Annual Indicator                  | 13.0   | 14.5    | 14.0    | 14.7    | 14.5        |
| Numerator                         | 16,325                                       | 18,250  | 17,600  | 18,400  | 18,200      |
| Denominator                       | 125,578                                      | 125,578 | 125,578 | 125,578 | 125,578     |
| Data Source                       |  |         |         |         | 2007 YRBS   |
| Is the Data Provisional or Final? |  |         |         | Final   | Provisional |

|                              | <u>Annual Objective and Performance Data</u> |      |      |      |      |
|------------------------------|--|------|------|------|------|
|                              | 2009   | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 12   | 11   | 11   | 10   | 10   |
| Annual Indicator             |  |      |      |      |      |
| Numerator                    |  |      |      |      |      |
| Denominator                  |  |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form11\_State Performance Measure #1

**Field Name:** SM1**Row Name:****Column Name:****Year:** 2008**Field Note:**

based upon 2007 YRBS

2. **Section Number:** Form11\_State Performance Measure #1

**Field Name:** SM1**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 YRBS

3. **Section Number:** Form11\_State Performance Measure #1

**Field Name:** SM1**Row Name:****Column Name:****Year:** 2006**Field Note:**

Based upon 2005 YRBS

**STATE PERFORMANCE MEASURE # 2**

Decrease the percentage of high school students who smoke cigarettes daily.

| Annual Objective and Performance Data |         |         |         |         |             |
|---------------------------------------|---------|---------|---------|---------|-------------|
|                                       | 2004    | 2005    | 2006    | 2007    | 2008        |
| Annual Performance Objective          |         |         | 19      | 18.5    | 18          |
| Annual Indicator                      | 21.5    | 19.3    | 19.0    | 19.5    | 19.4        |
| Numerator                             | 26,999  | 24,236  | 23,800  | 24,500  | 24,300      |
| Denominator                           | 125,578 | 125,578 | 125,578 | 125,578 | 125,578     |
| Data Source                           |         |         |         |         | 2007 YRBS   |
| Is the Data Provisional or Final?     |         |         |         | Final   | Provisional |

| <u>Annual Objective and Performance Data</u> |   |      |      |      |      |
|--|---|------|------|------|------|
|  | 2009  | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective                 | 17.5  | 17   | 16.5 | 16   | 16   |
| Annual Indicator                             |   |      |      |      |      |
| Numerator                                    | Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. |      |      |      |      |
| Denominator                                  |   |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form11\_State Performance Measure #2

**Field Name:** SM2**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2007 YRBS

2. **Section Number:** Form11\_State Performance Measure #2

**Field Name:** SM2**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 YRBS

3. **Section Number:** Form11\_State Performance Measure #2

**Field Name:** SM2**Row Name:****Column Name:****Year:** 2006**Field Note:**

Based upon 2005 YRBS

**STATE PERFORMANCE MEASURE # 3**

Decrease the percentage of pregnant women who smoke.

| Annual Objective and Performance Data |        |        |        |        |             |
|---------------------------------------|--------|--------|--------|--------|-------------|
|                                       | 2004   | 2005   | 2006   | 2007   | 2008        |
| Annual Performance Objective          |        |        | 24     | 23     | 22          |
| Annual Indicator                      | 27.0   | 32.0   | 29.0   | 30.0   | 27.1        |
| Numerator                             | 5,650  | 6,670  | 6,070  | 6,595  | 6,000       |
| Denominator                           | 20,911 | 20,834 | 20,931 | 22,017 | 22,100      |
| Data Source                           |        |        |        |        | 2006 PRAMS  |
| Is the Data Provisional or Final?     |        |        |        | Final  | Provisional |

| Annual Objective and Performance Data |      |      |      |      |      |
|---------------------------------------|------|------|------|------|------|
|                                       | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective          | 21   | 20   | 20   | 20   | 20   |
| Annual Indicator                      |      |      |      |      |      |
| Numerator                             |      |      |      |      |      |
| Denominator                           |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

- Section Number:** Form11\_State Performance Measure #3  
**Field Name:** SM3  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
 based upon 2007 PRAMS data - mom smoked last 3 months of pregnancy
- Section Number:** Form11\_State Performance Measure #3  
**Field Name:** SM3  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
 2007 PRAMS data - mom smoked last 3 months of pregnancy
- Section Number:** Form11\_State Performance Measure #3  
**Field Name:** SM3  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 2006 PRAMS data

**STATE PERFORMANCE MEASURE # 4**

Increase the percentage of women who breastfeed their infants for at least six (6) weeks after birth.

| Annual Objective and Performance Data |        |        |        |        |             |
|---------------------------------------|--------|--------|--------|--------|-------------|
|                                       | 2004   | 2005   | 2006   | 2007   | 2008        |
| Annual Performance Objective          |        |        | 37     | 38     | 57          |
| Annual Indicator                      | 30.0   | 22.0   | 56.0   | 32.5   | 33.9        |
| Numerator                             | 6,270  | 4,580  | 11,730 | 7,150  | 7,500       |
| Denominator                           | 20,911 | 20,834 | 20,931 | 22,017 | 22,100      |
| Data Source                           |        |        |        |        | 2007 PRAMS  |
| Is the Data Provisional or Final?     |        |        |        | Final  | Provisional |

| <u>Annual Objective and Performance Data</u> |      |      |      |      |      |
|--|------|------|------|------|------|
|  | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective                 | 55   | 55   | 55   | 55   | 55   |
| Annual Indicator                             |      |      |      |      |      |
| Numerator                                    |      |      |      |      |      |
| Denominator                                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form11\_State Performance Measure #4

**Field Name:** SM4

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

based upon 2007 PRAMS data - mom breastfeeding at 8 weeks

2. **Section Number:** Form11\_State Performance Measure #4

**Field Name:** SM4

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 PRAMS data - mom breastfeeding at 8 weeks

3. **Section Number:** Form11\_State Performance Measure #4

**Field Name:** SM4

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 PRAMS data - women who initiated and breastfed for any amount of time

**STATE PERFORMANCE MEASURE # 5**

Decrease the percentage of high school students who drink alcohol and drive.

| Annual Objective and Performance Data |         |         |         |         |             |
|---------------------------------------|---------|---------|---------|---------|-------------|
|                                       | 2004    | 2005    | 2006    | 2007    | 2008        |
| Annual Performance Objective          |         |         | 10      | 10      | 9.5         |
| Annual Indicator                      | 12.0    | 10.6    | 10.4    | 10.0    | 9.8         |
| Numerator                             | 15,069  | 13,300  | 13,000  | 12,500  | 12,300      |
| Denominator                           | 125,578 | 125,578 | 125,578 | 125,578 | 125,578     |
| Data Source                           |         |         |         |         | 2007 YRBS   |
| Is the Data Provisional or Final?     |         |         |         | Final   | Provisional |

| Annual Objective and Performance Data |      |      |      |      |      |
|---------------------------------------|------|------|------|------|------|
|                                       | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective          | 9    | 8.5  | 8    | 8    | 8    |
| Annual Indicator                      |      |      |      |      |      |
| Numerator                             |      |      |      |      |      |
| Denominator                           |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form11\_State Performance Measure #5

**Field Name:** SM5

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Based upon 2007 YRBS

2. **Section Number:** Form11\_State Performance Measure #5

**Field Name:** SM5

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 YRBS

3. **Section Number:** Form11\_State Performance Measure #5

**Field Name:** SM5

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Based on 2005 YRBS



**STATE PERFORMANCE MEASURE # 6**

Decrease the number of high school students who never or rarely wear a seatbelt when riding in a car driven by someone else.

| Annual Objective and Performance Data |         |         |         |         |             |
|---------------------------------------|---------|---------|---------|---------|-------------|
|                                       | 2004    | 2005    | 2006    | 2007    | 2008        |
| Annual Performance Objective          |         |         | 15      | 14.5    | 14          |
| Annual Indicator                      | 15.2    | 15.2    | 15.0    | 16.6    | 16.4        |
| Numerator                             | 19,087  | 19,087  | 18,800  | 20,800  | 20,600      |
| Denominator                           | 125,578 | 125,578 | 125,578 | 125,578 | 125,578     |
| Data Source                           |         |         |         |         | 2007 YRBS   |
| Is the Data Provisional or Final?     |         |         |         | Final   | Provisional |

| <u>Annual Objective and Performance Data</u> |      |      |      |      |      |
|--|------|------|------|------|------|
|  | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective                 | 13.5 | 13   | 12.5 | 12   | 12   |
| Annual Indicator                             |      |      |      |      |      |
| Numerator                                    |      |      |      |      |      |
| Denominator                                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form11\_State Performance Measure #6

**Field Name:** SM6

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Based upon 2007 YRBS

2. **Section Number:** Form11\_State Performance Measure #6

**Field Name:** SM6

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 YRBS

3. **Section Number:** Form11\_State Performance Measure #6

**Field Name:** SM6

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Based on 2005 YRBS

**STATE PERFORMANCE MEASURE # 7**

Increase the percentage of the state's children <18 who are government sponsored beneficiaries who have at least one primary care visit in a 12-month period.

| Annual Objective and Performance Data |             |         |         |         |  |
|---------------------------------------|-------------|---------|---------|---------|--|
|                                       | 2004        | 2005    | 2006    | 2007    | 2008                                   |
| Annual Performance Objective          |             |         | 90      | 90      | 90                                     |
| Annual Indicator                      | 87.8        | 88.2    | 88.7    | 89.6    | 81.4                                   |
| Numerator                             | 199,564     | 200,354 | 232,500 | 233,427 | 158,651                                |
| Denominator                           | 227,222     | 227,222 | 262,222 | 260,614 | 194,998                                |
| Data Source                           |             |         |         |         | CMS-416 Fiscal Year 2008 Annual Report |
| Is the Data Provisional or Final?     | Provisional |         |         |         | Final                                  |

| <u>Annual Objective and Performance Data</u> |   |      |      |      |      |
|--|---|------|------|------|------|
|  | 2009  | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective                 | 92  | 92   | 92   | 93   | 93   |
| Annual Indicator                             |   |      |      |      |      |
| Numerator                                    | Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. |      |      |      |      |
| Denominator                                  |   |      |      |      |      |

**Field Level Notes**

1. **Section Number:** Form11\_State Performance Measure #7

**Field Name:** SM7

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

CMS-416 Fiscal Year 2008 Annual Report

**STATE PERFORMANCE MEASURE # 8**

Increase the percentage of high school students who participate in physical activity for at least 20 minutes a day, 3 days a week.

| Annual Objective and Performance Data |         |         |         |         |             |
|---------------------------------------|---------|---------|---------|---------|-------------|
|                                       | 2004    | 2005    | 2006    | 2007    | 2008        |
| Annual Performance Objective          |         |         | 68      | 69      | 50          |
| Annual Indicator                      | 66.3    | 63.7    | 65.0    | 42.8    | 43.0        |
| Numerator                             | 83,258  | 79,993  | 81,600  | 53,700  | 54,000      |
| Denominator                           | 125,578 | 125,578 | 125,578 | 125,578 | 125,578     |
| Data Source                           |         |         |         |         | 2007 YRBS   |
| Is the Data Provisional or Final?     |         |         |         | Final   | Provisional |

| <u>Annual Objective and Performance Data</u> |      |      |      |      |      |
|--|------|------|------|------|------|
|  | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective                 | 50   | 55   | 55   | 60   | 60   |
| Annual Indicator                             |      |      |      |      |      |
| Numerator                                    |      |      |      |      |      |
| Denominator                                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_State Performance Measure #8**Field Name:** SM8**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2007 YRBS - question is actually stated as percentage of students who were physically active for a total of at least 60 minutes per day on five or more of the past seven days.

**2. Section Number:** Form11\_State Performance Measure #8**Field Name:** SM8**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 YRBS - question is actually stated as percentage of students who were physically active for a total of at least 60 minutes per day on five or more of the past seven days.

**3. Section Number:** Form11\_State Performance Measure #8**Field Name:** SM8**Row Name:****Column Name:****Year:** 2006**Field Note:**

Based on 2005 YRBS

**FORM 12**  
**TRACKING HEALTH OUTCOME MEASURES**  
[SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)]  
**STATE: WV**

**Form Level Notes for Form 12**

None

**OUTCOME MEASURE # 01**

The infant mortality rate per 1,000 live births.

**Annual Objective and Performance Data**

|  | 2004   | 2005   | 2006   | 2007   | 2008                  |
|--|--------|--------|--------|--------|-----------------------|
| Annual Performance Objective   | 6.8    | 6.7    | 6.9    | 6.9    | 6.8                   |
| Annual Indicator   | 7.6    | 8.1    | 7.4    | 7.4    | 7.2                   |
| Numerator  | 158    | 168    | 155    | 162    | 160                   |
| Denominator  | 20,911 | 20,834 | 20,931 | 22,017 | 22,100                |
| Data Source  |        |        |        |        | 2007 Vital Statistics |
| Check this box if you cannot report the numerator because<br>1. There are fewer than 5 events over the last year, and<br>2. The average number of events over the last 3 years is fewer<br>than 5 and therefore a 3-year moving average cannot be<br>applied.<br>(Explain data in a year note. See Guidance, Appendix IX.) |        |        |        |        |                       |
| Is the Data Provisional or Final?  |        |        |        | Final  | Provisional           |

**Annual Objective and Performance Data**

|                              | 2009  | 2010 | 2011 | 2012 | 2013 |
|------------------------------|---|------|------|------|------|
| Annual Performance Objective | 6.8   | 6.8  | 6.7  | 6.7  | 6.7  |
| Annual Indicator             |   |      |      |      |      |
| Numerator                    | Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. |      |      |      |      |
| Denominator                  |   |      |      |      |      |

**Field Level Notes**

- Section Number:** Form12\_Outcome Measure 1  
**Field Name:** OM01  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
 Based upon 2007 Vital Statistics
- Section Number:** Form12\_Outcome Measure 1  
**Field Name:** OM01  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
 2007 Vital Statistics
- Section Number:** Form12\_Outcome Measure 1  
**Field Name:** OM01  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 2006 Vital Statistics

**OUTCOME MEASURE # 02**

The ratio of the black infant mortality rate to the white infant mortality rate.

**Annual Objective and Performance Data**

|                              | 2004 | 2005 | 2006 | 2007 | 2008 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 1    | 1    | 1    | 1    | 0.9  |
| Annual Indicator             | 2.0  | 2.0  | 3.3  | 3.2  | 2.5  |
| Numerator                    | 15.1 | 15.8 | 23.4 | 22   | 15   |
| Denominator                  | 7.4  | 7.9  | 7    | 6.9  | 6    |

Data Source

2007 Vital Statistics

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 1    | 1    | 0.9  | 0.9  | 0.9  |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form12\_Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form12\_Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form12\_Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 Vital Statistics

**OUTCOME MEASURE # 03**

The neonatal mortality rate per 1,000 live births.

**Annual Objective and Performance Data**

|                              | 2004   | 2005   | 2006   | 2007   | 2008                  |
|------------------------------|--------|--------|--------|--------|-----------------------|
| Annual Performance Objective | 4.3    | 4.1    | 4.1    | 4      | 4                     |
| Annual Indicator             | 4.8    | 5.1    | 3.9    | 4.7    | 4.5                   |
| Numerator                    | 101    | 106    | 81     | 103    | 100                   |
| Denominator                  | 20,911 | 20,834 | 20,931 | 22,017 | 22,100                |
| Data Source                  |        |        |        |        | 2007 Vital Statistics |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 4    | 4    | 4    | 4    | 4    |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are  
 not required for future year data.

**Field Level Notes****1. Section Number:** Form12\_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form12\_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form12\_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 Vital Statistics

**OUTCOME MEASURE # 04**

The postneonatal mortality rate per 1,000 live births.

**Annual Objective and Performance Data**

|                              | 2004   | 2005   | 2006   | 2007   | 2008                  |
|------------------------------|--------|--------|--------|--------|-----------------------|
| Annual Performance Objective | 2.1    | 2.1    | 2.1    | 2.1    | 2.1                   |
| Annual Indicator             | 2.7    | 3.0    | 3.5    | 2.7    | 2.5                   |
| Numerator                    | 57     | 62     | 73     | 60     | 55                    |
| Denominator                  | 20,911 | 20,834 | 20,931 | 22,017 | 22,100                |
| Data Source                  |        |        |        |        | 2007 Vital Statistics |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 2.5  | 2.5  | 2    | 2    | 2    |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are  
 not required for future year data.

**Field Level Notes****1. Section Number:** Form12\_Outcome Measure 4**Field Name:** OM04**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form12\_Outcome Measure 4**Field Name:** OM04**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form12\_Outcome Measure 4**Field Name:** OM04**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 Vital Statistics

**OUTCOME MEASURE # 05**

The perinatal mortality rate per 1,000 live births plus fetal deaths.

**Annual Objective and Performance Data**

|                              | 2004   | 2005   | 2006   | 2007   | 2008                  |
|------------------------------|--------|--------|--------|--------|-----------------------|
| Annual Performance Objective | 6.9    | 6.8    | 6      | 6      | 6                     |
| Annual Indicator             | 6.5    | 6.8    | 8.7    | 9.9    | 9.0                   |
| Numerator                    | 135    | 143    | 182    | 219    | 200                   |
| Denominator                  | 20,911 | 20,949 | 20,954 | 22,127 | 22,200                |
| Data Source                  |        |        |        |        | 2007 Vital Statistics |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 8    | 8    | 7    | 7    | 7    |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form12\_Outcome Measure 5

**Field Name:** OM05

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form12\_Outcome Measure 5

**Field Name:** OM05

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form12\_Outcome Measure 5

**Field Name:** OM05

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Vital Statistics



**OUTCOME MEASURE # 06**

The child death rate per 100,000 children aged 1 through 14.

**Annual Objective and Performance Data**

|                              | 2004    | 2005    | 2006    | 2007    | 2008                  |
|------------------------------|---------|---------|---------|---------|-----------------------|
| Annual Performance Objective | 23      | 22      | 22      | 21      | 15                    |
| Annual Indicator             | 26.5    | 24.3    | 16.8    | 24.0    | 23.6                  |
| Numerator                    | 82      | 75      | 52      | 71      | 70                    |
| Denominator                  | 308,961 | 308,961 | 308,961 | 296,366 | 296,366               |
| Data Source                  |         |         |         |         | 2007 Vital Statistics |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

|                              | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 21   | 21   | 20   | 20   | 20   |
| Annual Indicator             |      |      |      |      |      |
| Numerator                    |      |      |      |      |      |
| Denominator                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form12\_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form12\_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form12\_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 Vital Statistics

**STATE OUTCOME MEASURE # 1**

Percentage of persons age 18 or greater who are overweight or obese in WV.

| Annual Objective and Performance Data |      |           |           |             |             |
|---------------------------------------|------|-----------|-----------|-------------|-------------|
|                                       | 2004 | 2005      | 2006      | 2007        | 2008        |
| Annual Performance Objective          |      |           | 27        | 50          | 50          |
| Annual Indicator                      | 64   | 65.4      | 67.0      | 65.0        | 67.0        |
| Numerator                             |      | 885,000   | 907,500   | 880,000     | 907,500     |
| Denominator                           |      | 1,353,629 | 1,353,629 | 1,353,629   | 1,353,629   |
| Data Source                           |      |           |           |             | 2006 BRFSS  |
| Is the Data Provisional or Final?     |      |           |           | Provisional | Provisional |

| <u>Annual Objective and Performance Data</u> |      |      |      |      |      |
|--|------|------|------|------|------|
|  | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective                 | 50   | 50   | 50   | 50   | 50   |
| Annual Indicator                             |      |      |      |      |      |
| Numerator                                    |      |      |      |      |      |
| Denominator                                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form12\_State Outcome Measure 1

**Field Name:** SO1**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2006 BRFSS combined obese and overweight BMI's

2. **Section Number:** Form12\_State Outcome Measure 1

**Field Name:** SO1**Row Name:****Column Name:****Year:** 2007**Field Note:**

Based upon 2006 BRFSS combined obese and overweight BMI's

3. **Section Number:** Form12\_State Outcome Measure 1

**Field Name:** SO1**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 BRFSS combined obese and overweight BMI's

**STATE OUTCOME MEASURE # 2**

Rate of the adult population smoking

| <u>Annual Objective and Performance Data</u> |      |           |           |             |             |
|--|------|-----------|-----------|-------------|-------------|
|  | 2004 | 2005      | 2006      | 2007        | 2008        |
| Annual Performance Objective                 |      |           | 25        | 23          | 21          |
| Annual Indicator                             | 26.9 | 26.7      | 25.7      | 25.7        | 25.7        |
| Numerator                                    |      | 361,419   | 347,883   | 347,883     | 347,883     |
| Denominator                                  |      | 1,353,629 | 1,353,629 | 1,353,629   | 1,353,629   |
| Data Source                                  |      |           |           |             | 2006 BRFSS  |
| Is the Data Provisional or Final?            |      |           |           | Provisional | Provisional |

  

| <u>Annual Objective and Performance Data</u> |      |      |      |      |      |
|--|------|------|------|------|------|
|  | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective                 | 20   | 20   | 20   | 20   | 20   |
| Annual Indicator                             |      |      |      |      |      |
| Numerator                                    |      |      |      |      |      |
| Denominator                                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form12\_State Outcome Measure 2

**Field Name:** SO2

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

based upon 2006 BRFSS

2. **Section Number:** Form12\_State Outcome Measure 2

**Field Name:** SO2

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

based upon 2006 BRFSS

3. **Section Number:** Form12\_State Outcome Measure 2

**Field Name:** SO2

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 BRFSS

**STATE OUTCOME MEASURE # 3**

Percentage of live births that are born prematurely

| Annual Objective and Performance Data |        |        |        |             |             |
|---------------------------------------|--------|--------|--------|-------------|-------------|
|                                       | 2004   | 2005   | 2006   | 2007        | 2008        |
| Annual Performance Objective          |        |        | 10.5   | 10          | 9.5         |
| Annual Indicator                      | 12.4   | 12.5   | 12.4   | 11.9        | 11.9        |
| Numerator                             | 2,600  | 2,600  | 2,591  | 2,500       | 2,495       |
| Denominator                           | 20,911 | 20,834 | 20,931 | 21,017      | 21,000      |
| Data Source                           |        |        |        |             |             |
| Is the Data Provisional or Final?     |        |        |        | Provisional | Provisional |

| <u>Annual Objective and Performance Data</u> |          |          |            |          |          |
|--|----------|----------|------------|----------|----------|
|  | 2009     | 2010     | 2011       | 2012     | 2013     |
| Annual Performance Objective                 | <u>9</u> | <u>9</u> | <u>8.5</u> | <u>8</u> | <u>8</u> |
| Annual Indicator                             |          |          |            |          |          |
| Numerator                                    |          |          |            |          |          |
| Denominator                                  |          |          |            |          |          |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form12\_State Outcome Measure 3**Field Name:** SO3**Row Name:****Column Name:****Year:** 2007**Field Note:**

based upon 2006 Vital Statistics

**2. Section Number:** Form12\_State Outcome Measure 3**Field Name:** SO3**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 Vital Statistics

**STATE OUTCOME MEASURE # 4**

Percentage of live births that are born with low birthweight.

| Annual Objective and Performance Data |        |        |        |        |                       |
|---------------------------------------|--------|--------|--------|--------|-----------------------|
|                                       | 2004   | 2005   | 2006   | 2007   | 2008                  |
| Annual Performance Objective          |        |        | 8      | 7.5    | 7                     |
| Annual Indicator                      | 9.3    | 9.5    | 9.7    | 9.5    | 9.0                   |
| Numerator                             | 1,950  | 1,984  | 2,020  | 2,100  | 2,000                 |
| Denominator                           | 20,911 | 20,834 | 20,931 | 22,017 | 22,100                |
| Data Source                           |        |        |        |        | 2007 Vital Statistics |
| Is the Data Provisional or Final?     | Final  |        |        |        | Provisional           |

| <u>Annual Objective and Performance Data</u> |          |          |            |            |            |
|--|----------|----------|------------|------------|------------|
|  | 2009     | 2010     | 2011       | 2012       | 2013       |
| Annual Performance Objective                 | <u>7</u> | <u>7</u> | <u>6.5</u> | <u>6.5</u> | <u>6.5</u> |
| Annual Indicator                             |          |          |            |            |            |
| Numerator                                    |          |          |            |            |            |
| Denominator                                  |          |          |            |            |            |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form12\_State Outcome Measure 4

**Field Name:** SO4

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Based upon 2007 Vital Statistics

2. **Section Number:** Form12\_State Outcome Measure 4

**Field Name:** SO4

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Vital Statistics

3. **Section Number:** Form12\_State Outcome Measure 4

**Field Name:** SO4

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Vital Statistics

**STATE OUTCOME MEASURE # 5**

The rate per 1000 of deaths to adolescents and young adults ages 15 - 24 caused by motor vehicle crashes.

| <u>Annual Objective and Performance Data</u> |         |         |         |         |                       |
|--|---------|---------|---------|---------|-----------------------|
|  | 2004    | 2005    | 2006    | 2007    | 2008                  |
| Annual Performance Objective                 |         |         | 28      | 27      | 0.4                   |
| Annual Indicator                             | 0.4     | 0.4     | 0.4     | 0.4     | 0.3                   |
| Numerator                                    | 92      | 91      | 98      | 83      | 80                    |
| Denominator                                  | 245,687 | 245,687 | 245,687 | 229,772 | 229,772               |
| Data Source                                  |         |         |         |         | 2007 Vital Statistics |
| Is the Data Provisional or Final?            |         |         |         | Final   | Provisional           |

  

| <u>Annual Objective and Performance Data</u> |      |      |      |      |      |
|--|------|------|------|------|------|
|  | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective                 | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Annual Indicator                             |      |      |      |      |      |
| Numerator                                    |      |      |      |      |      |
| Denominator                                  |      |      |      |      |      |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form12\_State Outcome Measure 5

**Field Name:** SO5

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Based upon 2007 Vital Statistics

2. **Section Number:** Form12\_State Outcome Measure 5

**Field Name:** SO5

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Vital Statistics

3. **Section Number:** Form12\_State Outcome Measure 5

**Field Name:** SO5

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Vital Statistics

**STATE OUTCOME MEASURE # 6**

|                                   | <u>Annual Objective and Performance Data</u> |       |       |       |       |
|-----------------------------------|--|-------|-------|-------|-------|
|                                   | 2004   | 2005  | 2006  | 2007  | 2008  |
| Annual Performance Objective      | _____  | _____ | _____ | _____ | _____ |
| Annual Indicator                  | _____  | _____ | _____ | _____ | _____ |
| Numerator                         | _____  | _____ | _____ | _____ | _____ |
| Denominator                       | _____  | _____ | _____ | _____ | _____ |
| Data Source                       |  |       |       |       |       |
| Is the Data Provisional or Final? |  |       |       |       |       |

|                              | <u>Annual Objective and Performance Data</u> |       |       |       |       |
|------------------------------|--|-------|-------|-------|-------|
|                              | 2009   | 2010  | 2011  | 2012  | 2013  |
| Annual Performance Objective | _____  | _____ | _____ | _____ | _____ |
| Annual Indicator             |  |       |       |       |       |
| Numerator                    |  |       |       |       |       |
| Denominator                  |  |       |       |       |       |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

None

**STATE OUTCOME MEASURE # 7**

|                                   | <u>Annual Objective and Performance Data</u> |       |       |       |       |
|-----------------------------------|--|-------|-------|-------|-------|
|                                   | 2004   | 2005  | 2006  | 2007  | 2008  |
| Annual Performance Objective      | _____  | _____ | _____ | _____ | _____ |
| Annual Indicator                  | _____  | _____ | _____ | _____ | _____ |
| Numerator                         | _____  | _____ | _____ | _____ | _____ |
| Denominator                       | _____  | _____ | _____ | _____ | _____ |
| Data Source                       |  |       |       |       |       |
| Is the Data Provisional or Final? |  |       |       |       |       |

|                              | <u>Annual Objective and Performance Data</u> |       |       |       |       |
|------------------------------|--|-------|-------|-------|-------|
|                              | 2009   | 2010  | 2011  | 2012  | 2013  |
| Annual Performance Objective | _____  | _____ | _____ | _____ | _____ |
| Annual Indicator             |  |       |       |       |       |
| Numerator                    |  |       |       |       |       |
| Denominator                  |  |       |       |       |       |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

None



**STATE OUTCOME MEASURE # 8**

|                                   | <u>Annual Objective and Performance Data</u> |       |       |       |       |
|-----------------------------------|--|-------|-------|-------|-------|
|                                   | 2004   | 2005  | 2006  | 2007  | 2008  |
| Annual Performance Objective      | _____  | _____ | _____ | _____ | _____ |
| Annual Indicator                  | _____  | _____ | _____ | _____ | _____ |
| Numerator                         | _____  | _____ | _____ | _____ | _____ |
| Denominator                       | _____  | _____ | _____ | _____ | _____ |
| Data Source                       |  |       |       |       |       |
| Is the Data Provisional or Final? |  |       |       |       |       |

|                              | <u>Annual Objective and Performance Data</u> |       |       |       |       |
|------------------------------|--|-------|-------|-------|-------|
|                              | 2009   | 2010  | 2011  | 2012  | 2013  |
| Annual Performance Objective | _____  | _____ | _____ | _____ | _____ |
| Annual Indicator             |  |       |       |       |       |
| Numerator                    |  |       |       |       |       |
| Denominator                  |  |       |       |       |       |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

None

**FORM 13**  
**CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS**  
**STATE: WV**

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

3

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

3

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

3

6. Family members of diverse cultures are involved in all of the above activities.

1

**Total Score:** 15

**Rating Key**

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

**FORM NOTES FOR FORM 13**

None

**FIELD LEVEL NOTES**

None

**FORM 14**  
**LIST OF MCH PRIORITY NEEDS**

[Sec. 505(a)(5)]

**STATE: WV FY: 2010**

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Reduce the state's infant mortality rate
2. Reduce the number of women smoking during pregnancy due to it's effect on low birth weight infants
3. Reduce the incidence/health burden of obesity that affects the State's population
4. Reduce the incidence of prematurity
5. Reduce the incidence of low birth weight
6. Maintain and/or increase the number of specialty providers in health shortage areas through recruitment and credentialing
7. Assure that children and families access health care financing and utilize services
8. Reduce accidental deaths among youth 24 years of age and younger
- 9.
- 10.

**FORM NOTES FOR FORM 14**

None

**FIELD LEVEL NOTES**

None

**FORM 15**  
**TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: WV

APPLICATION YEAR: 2010

| No. | Category of Technical Assistance Requested  | Description of Technical Assistance Requested<br>(max 250 characters)   | Reason(s) Why Assistance Is Needed<br>(max 250 characters)   | What State, Organization or Individual Would You suggest Provide the TA (if known)<br>(max 250 characters) |
|-----|---|---|--|--|
| 1.  | <b>General Systems Capacity Issues</b><br>If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>      N/A      </u> | Training for RFTS workforce for motivational interviewing/counseling skills building to engage clients to accept services and work on behavioral changes. | The RFTS Program has strong components to assist low-income pregnant women and impact birth outcomes, however it is difficult to keep women engaged in the change process. | Guidance from MCHB   |
| 2.  | <b>General Systems Capacity Issues</b><br>If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>      N/A      </u> | 0000000   | 000000000  | Guidance from MCHB   |
| 3.  | <b>General Systems Capacity Issues</b><br>If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>      N/A      </u> | 00000000  | 0000000000   | Guidance from MCHB   |
| 4.  | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>                                      |   |  |  |
| 5.  | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>                                      |   |  |  |
| 6.  | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>                                      |   |  |  |
| 7.  | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>                                      |   |  |  |
| 8.  | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>                                      |   |  |  |
| 9.  | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>                                      |   |  |  |
| 10. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the   |   |  |  |

|     |  |  |  |  |
|-----|--|--|--|--|
|     | measure number here: _____   |  |  |  |
| 11. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____ |  |  |  |
| 12. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____ |  |  |  |

**FORM NOTES FOR FORM 15**

None

**FIELD LEVEL NOTES**

None



**FORM 16**  
**STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET**  
**STATE: WV**

SP # 1

**PERFORMANCE MEASURE:**

Decrease the percentage of high school students in grades 9-12 who are overweight or obese.

**STATUS:**

Active

**GOAL**

95% of high school students will not be overweight. (Baseline: 13.7 % of students in grades 9-12 are overweight-2003 YRBS or 86.3% are not overweight).

**DEFINITION**

Percentage of students in grades 9-12 who are overweight. Overweight or obese is defined as equal to or above the gender and age-specific 95th percentile of BMI from the revised NCHS/CDC growth charts.

**Numerator:**

Number of high school students in grades 9-12 in WV who are overweight taken from YRBS 2003.

**Denominator:**

Number of high school students in grades 9-12 in the WV general population taken from total population 15-19 from Vital Statistics 2004.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

WV 19.10

Reduce the proportion of children and adolescents who are overweight or obese by 5% from baseline. Overweight or obese is defined as equal to or above the gender and age-specific 95th percentile of BMI from the revised NCHS/CDC growth charts.

WV 19.6, 19.7 19.8, and 19.9

19.6. Increase the proportion of adolescents who consume breakfast daily by 5% from the baseline. 19.7. Increase the proportion of adolescents who consume at least five servings of fruits and vegetables per day by 5% from baseline. 19.8. Increase the proportion of adolescents who meet dietary recommendations for calcium by 5% from baseline. 19.9 Increase the proportion of adolescents who consume less than 10% total calories from saturated fat by 5% from baseline.

**DATA SOURCES AND DATA ISSUES**

YRBS, High School Youth surveys, School-based health center data.

**SIGNIFICANCE**

Reducing obesity in adolescence improves overall health and reduces future adverse health outcomes as well as increases self-esteem. It establishes a foundation for future eating habits and patterns to maintain a healthier lifestyle into adulthood.

SP # 2

**PERFORMANCE MEASURE:**

Decrease the percentage of high school students who smoke cigarettes daily.

**STATUS:**

Active

**GOAL**

90% of high school students in grades 9-12 will not smoke cigarettes daily. (Baseline: 79.2% do not smoke or 20.8% who do smoke- 2003 YRBS).

**DEFINITION**

Percentage of high school students in grades 9-12 who smoke cigarettes daily.

**Numerator:**

Number of high school students in grades 9-12 who smoke cigarettes daily.

**Denominator:**

Number of high school students in grades 9-12 enrolled in the public school system.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

WV 27.1d.

Reduce the proportion of youth in grades 6-12 who report smoking in the previous month to 20% or lower. (Baseline: 42% in 1999).

**DATA SOURCES AND DATA ISSUES**

YRBS, WV Board of Education, High School Youth Surveys

**SIGNIFICANCE**

Reducing the percentage of youth in high school that smoke cigarettes daily will reduce future adverse health outcomes in themselves as well as reduce the incidence of infants who are born prematurely and with low birth weight.

SP # 3

**PERFORMANCE MEASURE:**

Decrease the percentage of pregnant women who smoke.

**STATUS:**

Active

**GOAL**

80% of women who become pregnant will not smoke cigarettes during the last six (6) months of their pregnancy. (Baseline 26%, 2003)

**DEFINITION**

Percentage of women who smoke during their last six(6) months of pregnancy.

**Numerator:**

Number of women who smoke during their last six (6) months of pregnancy.

**Denominator:**

Number of pregnant women in a calendar year with a live birth.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

Reduce the prevalence of cigarette smoking among women ages 18-24

Reduce the prevalence of cigarette smoking among women ages 18-24 (i.e., childbearing ages) to 25% or lower. (Baseline: 34.3% in 1998). Data Sources: WV Bureau for Public Health, Office of Epidemiology and Health Promotion, Behavioral Risk Factor Surveillance System; WV DEpartment of Education, WV Department of Education, Office of Healthy Schools, Youth Risk Behavior Survey and/or Youth Tobacco Survey.

**DATA SOURCES AND DATA ISSUES**

Birth Certificate information, PRAMS

**SIGNIFICANCE**

Reducing the percentage of pregnant women who smoke during their last six (6) months of pregnancy will reduce infants born prematurely and born with low birthweight. It will also help to reduce adverse health outcomes in those women who decide to quit smoking permanently.

SP # 4

**PERFORMANCE MEASURE:**

Increase the percentage of women who breastfeed their infants for at least six (6) weeks after birth.

**STATUS:**

Active

**GOAL**

40% of mothers will breastfeed their infants for at least six (6) weeks after birth. (Baseline: 35.54 - 2002 PRAMS)

**DEFINITION**

Percentage of resident mothers who breastfeed their infants for at least six (6) weeks after birth.

**Numerator:**

Number of resident mothers who breastfeed their infants for at least six (6) weeks after discharge

**Denominator:**

Number of resident mothers who give birth in the general population.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

PRAMS question "Did you ever breastfeed your infant? If so, "How many weeks or months did you breastfeed?"

**SIGNIFICANCE**

Breastfeeding has been determined to increase positive outcomes in infant's health, mother/infant bonding and reducing the incidence of SIDS.

SP # 5

**PERFORMANCE MEASURE:**

Decrease the percentage of high school students who drink alcohol and drive.

**STATUS:**

Active

**GOAL**

95% of high school students will not drink alcohol and drive a vehicle. (Baseline: 12% of high school students drove a car or other vehicle one or more times when they had been drinking alcohol within the past 30 days of survey. 2003 YRBS).

**DEFINITION**

Percentage of students who, during the past 30 days, drove a car or other vehicle one or more times when they had been drinking alcohol.

**Numerator:**

Number of high school students in grades 9-12 who reported driving a car or other vehicle in the past 30 days when they had been drinking alcohol.

**Denominator:**

Number of high school students in grades 9-12 in the general population.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

YRBS, School surveys, Department of Education, Census

**SIGNIFICANCE**

Reducing risky behaviors among adolescents reduces accidents and deaths among this population.

SP # 6

**PERFORMANCE MEASURE:**

Decrease the number of high school students who never or rarely wear a seatbelt when riding in a car driven by someone else.

**STATUS:**

Active

**GOAL**

90% of high school students will wear a seatbelt when riding in a car driven by someone else. (Baseline: 84.8%-2003 YRBS)

**DEFINITION**

Percentage of high school students in WV in grades 9-12 who never or rarely wear a seatbelt when riding in a car driven by someone else.

**Numerator:**

Number of students in grades 9-12 who never or rarely wear a seatbelt when riding in a car driven by someone else.

**Denominator:**

Number of students in grades 9-12 in the general population.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

WV 15.11

Increase the use of safety belts among adults and children older than eight to at least 74% of motor vehicle occupants. (Baseline: 68% in 1998)

**DATA SOURCES AND DATA ISSUES**

YRBS

**SIGNIFICANCE**

Increasing the use of wearing seatbelts in this population will reduce injuries, disabilities and hospitalizations.

SP # 7

**PERFORMANCE MEASURE:**

Increase the percentage of the state's children <18 who are government sponsored beneficiaries who have at least one primary care visit in a 12-month period.

**STATUS:**

Active

**GOAL**

90% of the state's children less than 18 years of age, who are government sponsored beneficiaries, will receive at least one primary care visit in a 12-month period.

**DEFINITION**

Percentage of children who are beneficiaries of Medicaid and CHIP who receive at least one primary care visit in a 12-month period.

**Numerator:**

Number of children less than age 18 who are beneficiaries of Medicaid and CHIP who receive at least one primary care visit in a 12-month period.

**Denominator:**

Number of children less than age 18 who are beneficiaries of PEIA, Medicaid, and CHIP

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Medicaid and CHIP data

**SIGNIFICANCE**

Children who receive regular primary care will benefit from establishing a physician relationship who is knowledgeable of the child's medical history and can make informed decisions on any needed courses of action to ensure adequate care.

SP # 8

**PERFORMANCE MEASURE:**

Increase the percentage of high school students who participate in physical activity for at least 20 minutes a day, 3 days a week.

**STATUS:**

Active

**GOAL**

70% of high school students will participate in physical activity for at least 20 minutes a day, 3 days a week. (Baseline:66.3% - 2003 YRBS).

**DEFINITION**

Percentage of high school students in grades 9-12 who participate in physical activity for at least 20 minutes a day, 3 days a week.

**Numerator:**

Number of students in grades 9-12 who participate in physical activity for at least 20 minutes a day, 3 days a week.

**Denominator:**

Number of students in grades 9-12 in the general population.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

WV 22.4

Increase to 30% the proportion of adolescents who engaged in moderate physical activity for at least 30 minutes on five or more of the previous seven days. Data Source: YRBS. (Baseline: 25.4% in 1999 and 27.4 in 2003)

**DATA SOURCES AND DATA ISSUES**

YRBS

**SIGNIFICANCE**

Research indicates that even moderate levels of physical activity achieved on a regular basis could lead to significant cardiorespiratory and health-related benefits, especially among the unfit. By encouraging adolescents to maintain fitness through high school is encouraging the establishment of life time habits.



SO # 1

**OUTCOME MEASURE:**

Percentage of persons age 18 or greater who are overweight or obese in WV.

**STATUS:**

Active

**GOAL**

Reduce the percentage of persons age 18 or greater who are overweight or obese in WV. (Baseline: 36.1% 2001 BRFSS).

**DEFINITION**

Overweight or obesity is defined by having a body mass index (BMI) of 30 or greater.

**Numerator:**

Number of persons age 18 or greater who are overweight or obese.

**Denominator:**

Number of persons age 18 or greater in the general population.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

West Virginia Healthy People Objective 19.1

Reduce the proportion of people aged 18 and older who are obese. 19.1a. Reduce to 37% the proportion of people who are obese as defined by the Metropolitan Life Insurance tables as being at least 20% over ideal body weight. 19.1b. Reduce to 20% the proportion of people who are obese as defined by having a body mass index (BMI) of 30 or greater.

**DATA SOURCES AND DATA ISSUES**

BRFSS

**SIGNIFICANCE**

Reducing the incidence of overweight and obesity reduces the chance of adverse health outcomes such as diabetes, high blood pressure and hypertension.

SO # 2

**OUTCOME MEASURE:**

Rate of the adult population smoking

**STATUS:**

Active

**GOAL**

To reduce the prevalence of adult smoking in WV. (Baseline: 28.4% - 2002 BRFSS).

**DEFINITION**

The rate of the adult population 18 years of age or greater who smoke.

**Numerator:**

Number of adults age 18 or greater in the general population who smoke

**Denominator:**

Number of adults age 18 or greater in the general population.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

West Virginia Healthy People Objective 27.1

Reduce the prevalence of cigarette smoking among youth and adults.

**DATA SOURCES AND DATA ISSUES**

BRFSS, West Virginia Bureau, Office of Epidemiology and Health Promotion, Divisions of Tobacco Prevention and Health Statistics.

**SIGNIFICANCE**

Reducing prevalence of adult smoking will reduce second hand smoke exposure, reduce adverse health outcomes caused from smoking and reduce long term health care costs.

SO # 3

**OUTCOME MEASURE:**

Percentage of live births that are born prematurely

**STATUS:**

Active

**GOAL**

Reduce the incidence of prematurity in WV newborns. (Baseline: 11.7% in 2003).

**DEFINITION**

Reduce the incidence of resident live pre-term birth (less than 37 weeks gestation).

**Numerator:**

Number of live resident births who are born at less than 37 weeks gestation.

**Denominator:**

Number of live resident births.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

WV Healthy People Objective 16.6

Reduce the incidence of pre-term birth (<39 weeks of gestation) to 7.6% of live births.

**DATA SOURCES AND DATA ISSUES**

WV Health Statistics Center

**SIGNIFICANCE**

Reducing the incidence of infants born prematurely reduces the chances of adverse health outcomes in newborns and reduces healthcare costs.

SO # 4

**OUTCOME MEASURE:**

Percentage of live births that are born with low birthweight.

**STATUS:**

Active

**GOAL**

Reduce the incidence of low birthweight of live births. (Baseline: 8.6% - 2003 Health Statistics Center).

**DEFINITION**

Reduce the incidence of infants weighing less than 2,500 grams or 5.8 lbs. at birth of all resident live births.

**Numerator:**

Number of live resident births who are born weighing less than 2,500 grams or 5.8 lbs.

**Denominator:**

Number of live resident births.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

WV Healthy People Objective 16.2

Reduce low birthweight to a incidence of no more than 5% of the births and very low birthweight to no more than 1% of live births.

**DATA SOURCES AND DATA ISSUES**

WV Health Statistics Center

**SIGNIFICANCE**

Reducing the incidence of low birthweight reduces the chances of adverse health outcomes in newborns and also decreases health care costs.

SO # 5

**OUTCOME MEASURE:**

The rate per 1000 of deaths to adolescents and young adults ages 15 - 24 caused by motor vehicle crashes.

**STATUS:**

Active

**GOAL**

Reduce the rate per 1000 of deaths to adolescents and young adults ages 15-24 caused by motor vehicle crashes. (Baseline: 33.3% - 2003 Health Statistics Center).

**DEFINITION**

The number of persons age 15-24 who die as a result of motor vehicle crashes.

**Numerator:**

The number of deaths to persons age 15-24 caused by motor vehicle crashes

**Denominator:**

The number of persons age 15-24 in the general population.

**Units:** 1000 **Text:** Rate

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

West virginia Health Statistics Center

**SIGNIFICANCE**

Reducing the number of deaths to adolescents and young adults caused from motor vehicle accidents results in improved safety practices saving lives and injuries.

SO # 6

OUTCOME MEASURE:

STATUS: Active

GOAL

DEFINITION

Numerator:

Denominator:

Units: Text: 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

SO # 7

OUTCOME MEASURE:

STATUS: Active

GOAL

DEFINITION

Numerator:

Denominator:

Units: Text: 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

SO # 8

OUTCOME MEASURE:

STATUS: Active

GOAL

DEFINITION

Numerator:

Denominator:

Units: Text: 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE



**FORM NOTES FOR FORM 16**

None

**FIELD LEVEL NOTES**

None

**FORM 17**  
**HEALTH SYSTEMS CAPACITY INDICATORS**  
**FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA**  
**STATE: WV**

**Form Level Notes for Form 17**

For 2008, we have included the number of children who also receive services from the Birth to Three Program/Early Intervention IDEA/Part C. This was additional 1,000 children.

**HEALTH SYSTEMS CAPACITY MEASURE # 01**

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

|                         | <b>Annual Indicator Data</b> |                |                |                |                |
|-------------------------|------------------------------|----------------|----------------|----------------|----------------|
|                         | <b>2004</b>                  | <b>2005</b>    | <b>2006</b>    | <b>2007</b>    | <b>2008</b>    |
| <b>Annual Indicator</b> | <u>104.5</u>                 | <u>111.2</u>   | <u>164.0</u>   | <u>108.9</u>   | <u>98.2</u>    |
| <b>Numerator</b>        | <u>1,064</u>                 | <u>1,132</u>   | <u>1,670</u>   | <u>1,109</u>   | <u>1,000</u>   |
| <b>Denominator</b>      | <u>101,805</u>               | <u>101,805</u> | <u>101,805</u> | <u>101,805</u> | <u>101,805</u> |

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

*(Explain data in a year note. See Guidance, Appendix IX.)*

**Is the Data Provisional or Final?**

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

based upon 2007 Hospital Discharge Data, HCA

2. **Section Number:** Form17\_Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Hospital Discharge Data, HCA

3. **Section Number:** Form17\_Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Hospital Discharge Data, HCCRA

**HEALTH SYSTEMS CAPACITY MEASURE # 02**

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

|                         | <b>Annual Indicator Data</b> |               |               |               |               |
|-------------------------|------------------------------|---------------|---------------|---------------|---------------|
|                         | <b>2004</b>                  | <b>2005</b>   | <b>2006</b>   | <b>2007</b>   | <b>2008</b>   |
| <b>Annual Indicator</b> | <u>95.0</u>                  | <u>95.0</u>   | <u>98.0</u>   | <u>99.3</u>   | <u>97.1</u>   |
| <b>Numerator</b>        | <u>11,630</u>                | <u>11,685</u> | <u>13,101</u> | <u>13,808</u> | <u>13,431</u> |
| <b>Denominator</b>      | <u>12,242</u>                | <u>12,300</u> | <u>13,368</u> | <u>13,905</u> | <u>13,829</u> |

Check this box if you cannot report the numerator because  
1. There are fewer than 5 events over the last year, and  
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Fiscal Year 2008 - CMS - 416

2. **Section Number:** Form17\_Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Medicaid enrollees from July 1, 2005 to June 30, 2006

**HEALTH SYSTEMS CAPACITY MEASURE # 03**

The percent State Childrens Health Insurance Program (CHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

|                         | <b>Annual Indicator Data</b> |             |              |              |             |
|-------------------------|------------------------------|-------------|--------------|--------------|-------------|
|                         | <b>2004</b>                  | <b>2005</b> | <b>2006</b>  | <b>2007</b>  | <b>2008</b> |
| <b>Annual Indicator</b> | <u>96.3</u>                  | <u>96.1</u> | <u>100.0</u> | <u>100.0</u> | <u>94.1</u> |
| <b>Numerator</b>        | <u>103</u>                   | <u>99</u>   | <u>14</u>    | <u>16</u>    | <u>16</u>   |
| <b>Denominator</b>      | <u>107</u>                   | <u>103</u>  | <u>14</u>    | <u>16</u>    | <u>17</u>   |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

CHIP 2008 Annual Report, date ending June 30, 2008. Continuously enrolled children less than or equal to 15 months.

2. **Section Number:** Form17\_Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 CHIP Annual Report - data for fiscal year ended June 30, 2007. Continuously enrolled children less than or equal to 15 months.

3. **Section Number:** Form17\_Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 CHIP Annual Report - data for fiscal year ended June 30, 2006. Continuously enrolled children less than or equal to 15 months.

**HEALTH SYSTEMS CAPACITY MEASURE # 04**

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

|  |               | <b>Annual Indicator Data</b> |               |               |               |
|--|---------------|------------------------------|---------------|---------------|---------------|
|  | <b>2004</b>   | <b>2005</b>                  | <b>2006</b>   | <b>2007</b>   | <b>2008</b>   |
| <b>Annual Indicator</b>  | <u>82.6</u>   | <u>81.5</u>                  | <u>83.0</u>   | <u>75.9</u>   | <u>76.7</u>   |
| <b>Numerator</b>   | <u>17,267</u> | <u>16,982</u>                | <u>17,375</u> | <u>16,245</u> | <u>16,500</u> |
| <b>Denominator</b>   | <u>20,911</u> | <u>20,834</u>                | <u>20,931</u> | <u>21,407</u> | <u>21,500</u> |
| Check this box if you cannot report the numerator because<br>1. There are fewer than 5 events over the last year, and<br>2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.<br>(Explain data in a year note. See Guidance, Appendix IX.) |               |                              |               |               |               |
| <b>Is the Data Provisional or Final?</b>   |               |                              |               | Final         | Provisional   |

**Field Level Notes**

- Section Number:** Form17\_Health Systems Capacity Indicator #04  
**Field Name:** HSC04  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
 Based upon 2007 Vital Statistics - calculated by 1st trimester with 11+ visits, 2nd trimester with 6+ visits and 3rd trimester with 1+ visits
- Section Number:** Form17\_Health Systems Capacity Indicator #04  
**Field Name:** HSC04  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
 2007 Vital Statistics - calculated by 1st trimester with 11+ visits, 2nd trimester with 6+ visits and 3rd trimester with 1+ visits
- Section Number:** Form17\_Health Systems Capacity Indicator #04  
**Field Name:** HSC04  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 2006 PRAMS data

**HEALTH SYSTEMS CAPACITY MEASURE # 07A**

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

|                         | <b>Annual Indicator Data</b> |                |                |                |                |
|-------------------------|------------------------------|----------------|----------------|----------------|----------------|
|                         | <b>2004</b>                  | <b>2005</b>    | <b>2006</b>    | <b>2007</b>    | <b>2008</b>    |
| <b>Annual Indicator</b> | <u>98.9</u>                  | <u>98.9</u>    | <u>98.5</u>    | <u>98.5</u>    | <u>98.9</u>    |
| <b>Numerator</b>        | <u>214,150</u>               | <u>212,200</u> | <u>207,060</u> | <u>204,413</u> | <u>204,502</u> |
| <b>Denominator</b>      | <u>216,516</u>               | <u>214,500</u> | <u>210,181</u> | <u>207,606</u> | <u>206,729</u> |

Check this box if you cannot report the numerator because  
1. There are fewer than 5 events over the last year, and  
2. The average number of events over the last 3 years is fewer  
than 5 and therefore a 3-year moving average cannot be  
applied.

*(Explain data in a year note. See Guidance, Appendix IX.)*

**Is the Data Provisional or Final?**

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #07A

**Field Name:** HSC07A

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

CMS-416 Annual Report Fiscal Year 2008

**HEALTH SYSTEMS CAPACITY MEASURE # 07B**

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

|                         | <b>Annual Indicator Data</b> |               |               |               |               |
|-------------------------|------------------------------|---------------|---------------|---------------|---------------|
|                         | <b>2004</b>                  | <b>2005</b>   | <b>2006</b>   | <b>2007</b>   | <b>2008</b>   |
| <b>Annual Indicator</b> | <u>48.0</u>                  | <u>48.0</u>   | <u>54.0</u>   | <u>54.5</u>   | <u>56.0</u>   |
| <b>Numerator</b>        | <u>19,800</u>                | <u>19,800</u> | <u>22,339</u> | <u>22,398</u> | <u>22,778</u> |
| <b>Denominator</b>      | <u>41,244</u>                | <u>41,244</u> | <u>41,353</u> | <u>41,073</u> | <u>40,691</u> |

Check this box if you cannot report the numerator because  
1. There are fewer than 5 events over the last year, and  
2. The average number of events over the last 3 years is fewer  
than 5 and therefore a 3-year moving average cannot be  
applied.

*(Explain data in a year note. See Guidance, Appendix IX.)*

**Is the Data Provisional or Final?**

Final

Final

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #07B

**Field Name:** HSC07B

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Fiscal Year 2008 - CMS - 416

**HEALTH SYSTEMS CAPACITY MEASURE # 08**

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

|                         | <b>Annual Indicator Data</b> |              |              |              |              |
|-------------------------|------------------------------|--------------|--------------|--------------|--------------|
|                         | <b>2004</b>                  | <b>2005</b>  | <b>2006</b>  | <b>2007</b>  | <b>2008</b>  |
| <b>Annual Indicator</b> | <u>18.3</u>                  | <u>15.2</u>  | <u>16.6</u>  | <u>10.7</u>  | <u>20.4</u>  |
| <b>Numerator</b>        | <u>1,256</u>                 | <u>1,049</u> | <u>1,079</u> | <u>987</u>   | <u>1,879</u> |
| <b>Denominator</b>      | <u>6,856</u>                 | <u>6,901</u> | <u>6,489</u> | <u>9,196</u> | <u>9,233</u> |

Check this box if you cannot report the numerator because  
1. There are fewer than 5 events over the last year, and  
2. The average number of events over the last 3 years is fewer  
than 5 and therefore a 3-year moving average cannot be  
applied.

*(Explain data in a year note. See Guidance, Appendix IX.)*

**Is the Data Provisional or Final?**

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #08

**Field Name:** HSC08

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

numerator is children under 18 - from CSHCN



**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #05**  
**(MEDICAID AND NON-MEDICAID COMPARISON)**  
**STATE: WV**

| INDICATOR #05<br><i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>                 | YEAR | DATA SOURCE                           | POPULATION  |              |            |
|--|------|---------------------------------------|-------------|--------------|------------|
|  |      |                                       | MEDICAID    | NON-MEDICAID | ALL        |
| a) <i>Percent of low birth weight (&lt; 2,500 grams)</i>   | 2007 | Payment source from birth certificate | <u>10.4</u> | <u>7.4</u>   | <u>9.5</u> |
| b) <i>Infant deaths per 1,000 live births</i>  | 2007 | Payment source from birth certificate | <u>9.3</u>  | <u>4.6</u>   | <u>7.4</u> |
| c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>   | 2007 | Payment source from birth certificate | <u>78.3</u> | <u>86.1</u>  | <u>82</u>  |
| d) <i>Percent of pregnant women with adequate prenatal care(observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i> | 2007 | Payment source from birth certificate | <u>73</u>   | <u>81</u>    | <u>77</u>  |

**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL)**  
**STATE: WV**

| <b>INDICATOR #06</b><br><i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i> | <b>YEAR</b> | <b>PERCENT OF POVERTY LEVEL<br/>MEDICAID</b><br>(Valid range: 100-300 percent) |
|---|-------------|--|
| a) <i>Infants (0 to 1)</i>  | 2008        | <u>150</u>   |
| b) <i>Medicaid Children</i><br>(Age range <u>1</u> to <u>5</u> )<br>(Age range <u>6</u> to <u>12</u> )<br>(Age range <u>13</u> to <u>18</u> )                             | 2008        | <u>133</u><br><u>100</u><br><u>100</u>   |
| c) <i>Pregnant Women</i>  | 2008        | <u>150</u>   |

**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL)**  
**STATE: WV**

| <b>INDICATOR #06</b><br><i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i> | <b>YEAR</b> | <b>PERCENT OF POVERTY LEVEL<br/>SCHIP</b> |
|---|-------------|---|
| a) <i>Infants (0 to 1)</i>  | 2008        | <u>220</u>                                |
| b) <i>Medicaid Children</i><br>(Age range <u>1</u> to <u>5</u> )<br>(Age range <u>6</u> to <u>12</u> )<br>(Age range <u>13</u> to <u>18</u> )                       | 2008        | <u>220</u><br><u>220</u><br><u>220</u>    |
| c) <i>Pregnant Women</i>  | 2008        | <u>      </u>                             |

## FORM NOTES FOR FORM 18

None

### FIELD LEVEL NOTES

1. **Section Number:** Form18\_Indicator 06 - SCHIP  
**Field Name:** SCHIP\_Women  
**Row Name:** Pregnant Women  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Pregnant women are not cover under CHIP. All teen-age pregnancies are covered by Title V.
2. **Section Number:** Form18\_Indicator 05  
**Field Name:** LowBirthWeight  
**Row Name:** Percent of ow birth weight (<2,500 grams)  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
2007 Vital Statistics
3. **Section Number:** Form18\_Indicator 05  
**Field Name:** InfantDeath  
**Row Name:** Infant deaths per 1,000 live births  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
2007 Vital Statistics
4. **Section Number:** Form18\_Indicator 05  
**Field Name:** CareFirstTrimester  
**Row Name:** Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
2007 Vital Statistics
5. **Section Number:** Form18\_Indicator 05  
**Field Name:** AdequateCare  
**Row Name:** Percent of pregnant women with adequate prenatal care  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
2007 Vital Statistics

**FORM 19**  
**HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM**  
**STATE: WV**

**HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)**  
*(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)*

| <b>DATABASES OR SURVEYS</b>  | <b>Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner?<br/>(Select 1 - 3) *</b> | <b>Does your MCH program have Direct access to the electronic database for analysis?<br/>(Select Y/N)</b> |
|--|---|---|
| <b>ANNUAL DATA LINKAGES</b>  |   |   |
| Annual linkage of infant birth and infant death certificates                       | 3   | Yes   |
| Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files | 3   | Yes   |
| Annual linkage of birth certificates and WIC eligibility files                     | 2   | No  |
| Annual linkage of birth certificates and newborn screening files                   | 3   | Yes   |
| <b>REGISTRIES AND SURVEYS</b>  |   |   |
| Hospital discharge survey for at least 90% of in-State discharges                  | 2   | No  |
| Annual birth defects surveillance system   | 3   | Yes   |
| Survey of recent mothers at least every two years (like PRAMS)                     | 3   | Yes   |

\*Where:

- 1 = No, the MCH agency does not have this ability.  
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.  
3 = Yes, the MCH agency always has this ability.

**FORM 19**  
**HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM**  
**STATE: WV**

| DATA SOURCES                      | Does your state participate in the YRBS survey?<br>(Select 1 - 3)* | Does your MCH program have direct access to the<br>state YRBS database for analysis?<br>(Select Y/N) |
|-----------------------------------|--|--|
| Youth Risk Behavior Survey (YRBS) | 3  | No   |
| Other:                            |  |  |
|                                   |  |  |
|                                   |  |  |

\*Where:  
1 = No  
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.  
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

|   |
|---|
| <b>Notes:</b>   |
| 1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05. |

**FORM NOTES FOR FORM 19**

None

**FIELD LEVEL NOTES**

1. **Section Number:** Form19\_Indicator 09B  
**Field Name:** YRBSS\_09B  
**Row Name:** Youth Risk Behavior Survey (YRBS)  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
YRBS completed every other year - 2007 most recent year available

**FORM 20**  
**HEALTH STATUS INDICATORS #01-#05**  
**MULTI-YEAR DATA**  
**STATE: WV**

**Form Level Notes for Form 11**

None

**HEALTH STATUS INDICATOR MEASURE # 01A**

The percent of live births weighing less than 2,500 grams.

|                         | <b>Annual Indicator Data</b> |               |               |               |               |
|-------------------------|------------------------------|---------------|---------------|---------------|---------------|
|                         | <b>2004</b>                  | <b>2005</b>   | <b>2006</b>   | <b>2007</b>   | <b>2008</b>   |
| <b>Annual Indicator</b> | <u>9.3</u>                   | <u>9.5</u>    | <u>9.7</u>    | <u>9.5</u>    | <u>9.0</u>    |
| <b>Numerator</b>        | <u>1,950</u>                 | <u>1,984</u>  | <u>2,020</u>  | <u>2,102</u>  | <u>2,000</u>  |
| <b>Denominator</b>      | <u>20,911</u>                | <u>20,834</u> | <u>20,931</u> | <u>22,017</u> | <u>22,100</u> |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

*(Explain data in a year note. See Guidance, Appendix IX.)*

**Is the Data Provisional or Final?**

Final

Provisional

**Field Level Notes**

- Section Number:** Form20\_Health Status Indicator #01A  
**Field Name:** HSI01A  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
 Based upon 2007 Vital Statistics
- Section Number:** Form20\_Health Status Indicator #01A  
**Field Name:** HSI01A  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
 2007 Vital Statistics
- Section Number:** Form20\_Health Status Indicator #01A  
**Field Name:** HSI01A  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 2006 Vital Stats

**HEALTH STATUS INDICATOR MEASURE # 01B**

The percent of live singleton births weighing less than 2,500 grams.

|  |               | <b>Annual Indicator Data</b> |               |               |               |
|--|---------------|------------------------------|---------------|---------------|---------------|
|  | <b>2004</b>   | <b>2005</b>                  | <b>2006</b>   | <b>2007</b>   | <b>2008</b>   |
| <b>Annual Indicator</b>  | <u>7.5</u>    | <u>7.4</u>                   | <u>9.1</u>    | <u>7.8</u>    | <u>7.7</u>    |
| <b>Numerator</b>   | <u>1,572</u>  | <u>1,537</u>                 | <u>1,912</u>  | <u>1,725</u>  | <u>1,700</u>  |
| <b>Denominator</b>   | <u>20,911</u> | <u>20,834</u>                | <u>20,931</u> | <u>22,017</u> | <u>22,100</u> |
| Check this box if you cannot report the numerator because<br>1. There are fewer than 5 events over the last year, and<br>2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.<br>(Explain data in a year note. See Guidance, Appendix IX.) |               |                              |               |               |               |
| <b>Is the Data Provisional or Final?</b>   |               |                              |               | Final         | Provisional   |

**Field Level Notes**

- Section Number:** Form20\_Health Status Indicator #01B  
**Field Name:** HSI01B  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
 Based upon 2007 Vital Statistics
- Section Number:** Form20\_Health Status Indicator #01B  
**Field Name:** HSI01B  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
 2007 Vital Statistics
- Section Number:** Form20\_Health Status Indicator #01B  
**Field Name:** HSI01B  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 2006 Vital Statistics



**HEALTH STATUS INDICATOR MEASURE # 02A**

The percent of live births weighing less than 1,500 grams.

|   |        | Annual Indicator Data |        |        |             |  |
|---|--------|-----------------------|--------|--------|-------------|--|
|   | 2004   | 2005                  | 2006   | 2007   | 2008        |  |
| Annual Indicator  | 1.5    | 1.6                   | 1.5    | 1.6    | 1.5         |  |
| Numerator   | 322    | 339                   | 304    | 359    | 325         |  |
| Denominator   | 20,911 | 20,834                | 20,931 | 22,017 | 22,100      |  |
| Check this box if you cannot report the numerator because     |        |                       |        |        |             |  |
| 1. There are fewer than 5 events over the last year, and      |        |                       |        |        |             |  |
| 2.The average number of events over the last 3 years is fewer |        |                       |        |        |             |  |
| than 5 and therefore a 3-year moving average cannot be        |        |                       |        |        |             |  |
| applied.  |        |                       |        |        |             |  |
| (Explain data in a year note. See Guidance, Appendix IX.)     |        |                       |        |        |             |  |
| Is the Data Provisional or Final?                             |        |                       |        | Final  | Provisional |  |

**Field Level Notes**

- Section Number:** Form20\_Health Status Indicator #02A  
**Field Name:** HSI02A  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
Based upon 2007 Vital Statistics
- Section Number:** Form20\_Health Status Indicator #02A  
**Field Name:** HSI02A  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
2007 Vital Statistics
- Section Number:** Form20\_Health Status Indicator #02A  
**Field Name:** HSI02A  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
2006 Vital Stats

**HEALTH STATUS INDICATOR MEASURE # 02B**

The percent of live singleton births weighing less than 1,500 grams.

|   |               | <b>Annual Indicator Data</b> |               |               |               |
|---|---------------|------------------------------|---------------|---------------|---------------|
|   | <b>2004</b>   | <b>2005</b>                  | <b>2006</b>   | <b>2007</b>   | <b>2008</b>   |
| <b>Annual Indicator</b>   | <u>1.1</u>    | <u>1.2</u>                   | <u>1.1</u>    | <u>1.2</u>    | <u>1.1</u>    |
| <b>Numerator</b>  | <u>240</u>    | <u>245</u>                   | <u>239</u>    | <u>255</u>    | <u>250</u>    |
| <b>Denominator</b>  | <u>20,911</u> | <u>20,834</u>                | <u>20,931</u> | <u>22,017</u> | <u>22,100</u> |
| Check this box if you cannot report the numerator because<br>1. There are fewer than 5 events over the last year, and<br>2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. |               |                              |               |               |               |
| (Explain data in a year note. See Guidance, Appendix IX.)   |               |                              |               |               |               |
| <b>Is the Data Provisional or Final?</b>  |               |                              |               | Final         | Provisional   |

**Field Level Notes****1. Section Number:** Form20\_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2008**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form20\_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form20\_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 Vital Statistics

**HEALTH STATUS INDICATOR MEASURE # 03A**

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

|                  | 2004    | 2005    | <b>Annual Indicator Data</b> |         |         |
|------------------|---------|---------|------------------------------|---------|---------|
|                  |         |         | 2006                         | 2007    | 2008    |
| Annual Indicator | 10.9    | 7.0     | 8.2                          | 9.5     | 8.8     |
| Numerator        | 36      | 23      | 27                           | 30      | 28      |
| Denominator      | 329,137 | 329,137 | 329,137                      | 316,809 | 316,809 |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

**1. Section Number:** Form20\_Health Status Indicator #03A

**Field Name:** HSI03A

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form20\_Health Status Indicator #03A

**Field Name:** HSI03A

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form20\_Health Status Indicator #03A

**Field Name:** HSI03A

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Vital Statistics

**HEALTH STATUS INDICATOR MEASURE # 03B**

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

|                  | 2004    | 2005    | <b>Annual Indicator Data</b> |         |         |
|------------------|---------|---------|------------------------------|---------|---------|
|                  |         |         | 2006                         | 2007    | 2008    |
| Annual Indicator | 4.3     | 3.6     | 4.6                          | 5.4     | 4.7     |
| Numerator        | 14      | 12      | 15                           | 17      | 15      |
| Denominator      | 329,137 | 329,137 | 329,137                      | 316,809 | 316,809 |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

**1. Section Number:** Form20\_Health Status Indicator #03B

**Field Name:** HSI03B

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form20\_Health Status Indicator #03B

**Field Name:** HSI03B

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form20\_Health Status Indicator #03B

**Field Name:** HSI03B

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Vital Statistics

**HEALTH STATUS INDICATOR MEASURE # 03C**

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

|                  | 2004    | 2005    | <b>Annual Indicator Data</b> |         |         |
|------------------|---------|---------|------------------------------|---------|---------|
|                  |         |         | 2006                         | 2007    | 2008    |
| Annual Indicator | 37.4    | 37.0    | 39.9                         | 36.1    | 34.8    |
| Numerator        | 92      | 91      | 98                           | 83      | 80      |
| Denominator      | 245,687 | 245,687 | 245,687                      | 229,772 | 229,772 |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

**1. Section Number:** Form20\_Health Status Indicator #03C

**Field Name:** HSI03C

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Based upon 2007 Vital Statistics

**2. Section Number:** Form20\_Health Status Indicator #03C

**Field Name:** HSI03C

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Vital Statistics

**3. Section Number:** Form20\_Health Status Indicator #03C

**Field Name:** HSI03C

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Vital Stats

**HEALTH STATUS INDICATOR MEASURE # 04A**

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

|                  | 2004    | 2005    | <b>Annual Indicator Data</b> |         |         |
|------------------|---------|---------|------------------------------|---------|---------|
|                  |         |         | 2006                         | 2007    | 2008    |
| Annual Indicator | 352.7   | 324.2   | 190.2                        | 257.6   | 243.1   |
| Numerator        | 1,161   | 1,067   | 626                          | 848     | 800     |
| Denominator      | 329,137 | 329,137 | 329,137                      | 329,137 | 329,137 |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

**1. Section Number:** Form20\_Health Status Indicator #04A

**Field Name:** HSI04A

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

based upon 2007 Hospital Discharge data, HCA

**2. Section Number:** Form20\_Health Status Indicator #04A

**Field Name:** HSI04A

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Hospital Discharge data, HCA

**3. Section Number:** Form20\_Health Status Indicator #04A

**Field Name:** HSI04A

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Hospital Discharge data, HCCRA

**HEALTH STATUS INDICATOR MEASURE # 04B**

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

|                  | 2004    | 2005    | <b>Annual Indicator Data</b> |         | 2008    |
|------------------|---------|---------|------------------------------|---------|---------|
|                  |         |         | 2006                         | 2007    |         |
| Annual Indicator | 38.6    | 44.4    | 23.4                         | 32.8    | 30.4    |
| Numerator        | 127     | 146     | 77                           | 108     | 100     |
| Denominator      | 329,137 | 329,137 | 329,137                      | 329,137 | 329,137 |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

**1. Section Number:** Form20\_Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

based upon 2007 Hospital Discharge Data - HCA

**2. Section Number:** Form20\_Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Hospital Discharge Data - HCA

**3. Section Number:** Form20\_Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Hospital Discharge Data - HCCRA

**HEALTH STATUS INDICATOR MEASURE # 04C**

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

|                  | 2004    | 2005    | <b>Annual Indicator Data</b> |         | 2008    |
|------------------|---------|---------|------------------------------|---------|---------|
|                  |         |         | 2006                         | 2007    |         |
| Annual Indicator | 67.8    | 74.8    | 52.4                         | 76.3    | 72.6    |
| Numerator        | 467     | 515     | 361                          | 525     | 500     |
| Denominator      | 688,401 | 688,401 | 688,401                      | 688,401 | 688,401 |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

**1. Section Number:** Form20\_Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

based upon 2007 Hospital Discharge Data - HCA

**2. Section Number:** Form20\_Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

2007 Hospital Discharge Data - HCA

**3. Section Number:** Form20\_Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

2006 Hospital Discharge Data - HCCRA



**HEALTH STATUS INDICATOR MEASURE # 05A**

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

|                  | 2004   | 2005   | <b>Annual Indicator Data</b> |        | 2008   |
|------------------|--------|--------|------------------------------|--------|--------|
|                  |        |        | 2006                         | 2007   |        |
| Annual Indicator | 14.5   | 14.3   | 13.7                         | 15.2   | 15.1   |
| Numerator        | 885    | 872    | 834                          | 928    | 920    |
| Denominator      | 61,043 | 61,043 | 61,043                       | 61,043 | 61,043 |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

- Section Number:** Form20\_Health Status Indicator #05A  
**Field Name:** HSI05A  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
 based upon 2007 STD Surveillance Summary Report - DSDC
- Section Number:** Form20\_Health Status Indicator #05A  
**Field Name:** HSI05A  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
 2007 STD Surveillance Summary Report - DSDC
- Section Number:** Form20\_Health Status Indicator #05A  
**Field Name:** HSI05A  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 2006 STD Surveillance Summary Report - DSDC

**HEALTH STATUS INDICATOR MEASURE # 05B**

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

|                  | 2004    | 2005    | <b>Annual Indicator Data</b> |         | 2008    |
|------------------|---------|---------|------------------------------|---------|---------|
|                  |         |         | 2006                         | 2007    |         |
| Annual Indicator | 4.0     | 4.6     | 4.4                          | 5.0     | 4.9     |
| Numerator        | 1,182   | 1,353   | 1,310                        | 1,467   | 1,450   |
| Denominator      | 294,987 | 294,987 | 294,987                      | 294,987 | 294,987 |

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

- Section Number:** Form20\_Health Status Indicator #05B  
**Field Name:** HSI05B  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
 based upon 2007 STD Surveillance Summary Report - DSDC
- Section Number:** Form20\_Health Status Indicator #05B  
**Field Name:** HSI05B  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
 2007 STD Surveillance Summary Report - DSDC
- Section Number:** Form20\_Health Status Indicator #05B  
**Field Name:** HSI05B  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 2006 STD Surveillance Summary Report - DSDC

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: WV**

**HSI #06A - Demographics (Total Population)** *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2007    Is this data from a State Projection? No    Is this data final or provisional? Final

| <b>CATEGORY<br/>TOTAL<br/>POPULATION BY<br/>RACE</b> | <b>Total All<br/>Races</b> | <b>White</b> | <b>Black or African<br/>American</b> | <b>American Indian or<br/>Native Alaskan</b> | <b>Asian</b> | <b>Native Hawaiian or<br/>Other Pacific<br/>Islander</b> | <b>More than one<br/>race reported</b> | <b>Other and<br/>Unknown</b> |
|--|----------------------------|--------------|--------------------------------------|--|--------------|--|--|------------------------------|
| Infants 0 to 1                                       | 20,443                     | 18,892       | 911                                  | 39   | 160          | 9  | 432                                    | 0                            |
| Children 1 through 4                                 | 84,009                     | 77,353       | 3,967                                | 125  | 671          | 16   | 1,877                                  | 0                            |
| Children 5 through 9                                 | 104,779                    | 96,106       | 5,408                                | 201  | 756          | 28   | 2,280                                  | 0                            |
| Children 10 through 14                               | 107,578                    | 99,695       | 4,982                                | 206  | 742          | 33   | 1,920                                  | 0                            |
| Children 15 through 19                               | 117,478                    | 109,538      | 5,440                                | 273  | 688          | 36   | 1,503                                  | 0                            |
| Children 20 through 24                               | 112,294                    | 104,028      | 5,333                                | 336  | 1,380        | 54   | 1,163                                  | 0                            |
| Children 0 through 24                                | 546,581                    | 505,612      | 26,041                               | 1,180  | 4,397        | 176  | 9,175                                  | 0                            |

**HSI #06B - Demographics (Total Population)** *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

| <b>CATEGORY<br/>TOTAL POPULATION BY HISPANIC ETHNICITY</b> | <b>Total NOT Hispanic or Latino</b> | <b>Total Hispanic or Latino</b> | <b>Ethnicity Not Reported</b> |
|--|-------------------------------------|---------------------------------|-------------------------------|
| Infants 0 to 1   | 20,204                              | 239                             | 0                             |
| Children 1 through 4                                       | 82,792                              | 1,217                           | 0                             |
| Children 5 through 9                                       | 102,956                             | 1,823                           | 0                             |
| Children 10 through 14                                     | 105,833                             | 1,745                           | 0                             |
| Children 15 through 19                                     | 115,937                             | 1,541                           | 0                             |
| Children 20 through 24                                     | 110,624                             | 1,670                           | 0                             |
| Children 0 through 24                                      | 538,346                             | 8,235                           | 0                             |

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: WV**

**HSI #07A - Demographics (Total live births)** *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2007    Is this data from a State Projection? No    Is this data final or provisional? Final

| <b>CATEGORY<br/>TOTAL LIVE<br/>BIRTHS BY<br/>RACE</b> | <b>Total All<br/>Races</b> | <b>White</b> | <b>Black or African<br/>American</b> | <b>American Indian or<br/>Native Alaskan</b> | <b>Asian</b> | <b>Native Hawaiian or<br/>Other Pacific<br/>Islander</b> | <b>More than one<br/>race reported</b> | <b>Other and<br/>Unknown</b> |
|---|----------------------------|--------------|--------------------------------------|--|--------------|--|--|------------------------------|
| Women < 15  | 31                         | 24           | 4                                    | 0  | 0            | 0  | 3                                      | 0                            |
| Women 15<br>through 17                                | 729                        | 680          | 41                                   | 2  | 0            | 0  | 6                                      | 0                            |
| Women 18<br>through 19                                | 1,977                      | 1,878        | 87                                   | 2  | 0            | 1  | 9                                      | 0                            |
| Women 20<br>through 34                                | 17,262                     | 16,491       | 580                                  | 15   | 71           | 70   | 35                                     | 0                            |
| Women 35 or<br>older                                  | 2,018                      | 1,912        | 59                                   | 5  | 19           | 20   | 3                                      | 0                            |
| Women of all<br>ages                                  | 22,017                     | 20,985       | 771                                  | 24   | 90           | 91   | 56                                     | 0                            |

**HSI #07B - Demographics (Total live births)** *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

| <b>CATEGORY<br/>TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY</b> | <b>Total NOT Hispanic or Latino</b> | <b>Total Hispanic or Latino</b> | <b>Ethnicity Not Reported</b> |
|---|-------------------------------------|---------------------------------|-------------------------------|
| Women < 15  | 31                                  | 0                               | 0                             |
| Women 15 through 17   | 715                                 | 14                              | 0                             |
| Women 18 through 19   | 1,953                               | 24                              | 0                             |
| Women 20 through 34   | 17,045                              | 217                             | 0                             |
| Women 35 or older   | 1,989                               | 29                              | 0                             |
| Women of all ages   | 21,733                              | 284                             | 0                             |

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: WV**

**HSI #08A - Demographics (Total deaths)** Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2007 Is this data from a State Projection? No Is this data final or provisional? Final

| <b>CATEGORY<br/>TOTAL<br/>DEATHS BY<br/>RACE</b> | <b>Total All<br/>Races</b> | <b>White</b> | <b>Black or African<br/>American</b> | <b>American Indian or<br/>Native Alaskan</b> | <b>Asian</b> | <b>Native Hawaiian or<br/>Other Pacific<br/>Islander</b> | <b>More than one<br/>race reported</b> | <b>Other and<br/>Unknown</b> |
|--|----------------------------|--------------|--------------------------------------|--|--------------|--|--|------------------------------|
| Infants 0 to 1                                   | 163                        | 145          | 17                                   | 0  | 0            | 1  | 0                                      | 0                            |
| Children 1 through 4                             | 31                         | 28           | 3                                    | 0  | 0            | 0  | 0                                      | 0                            |
| Children 5 through 9                             | 22                         | 22           | 0                                    | 0  | 0            | 0  | 0                                      | 0                            |
| Children 10 through 14                           | 18                         | 16           | 2                                    | 0  | 0            | 0  | 0                                      | 0                            |
| Children 15 through 19                           | 82                         | 79           | 3                                    | 0  | 0            | 0  | 0                                      | 0                            |
| Children 20 through 24                           | 156                        | 146          | 9                                    | 0  | 0            | 0  | 1                                      | 0                            |
| Children 0 through 24                            | 472                        | 436          | 34                                   | 0  | 0            | 1  | 1                                      | 0                            |

**HSI #08B - Demographics (Total deaths)** Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

| <b>CATEGORY<br/>TOTAL DEATHS BY HISPANIC ETHNICITY</b> | <b>Total NOT Hispanic or Latino</b> | <b>Total Hispanic or Latino</b> | <b>Ethnicity Not Reported</b> |
|--|-------------------------------------|---------------------------------|-------------------------------|
| Infants 0 to 1   | 163                                 | 0                               | 0                             |
| Children 1 through 4                                   | 30                                  | 1                               | 0                             |
| Children 5 through 9                                   | 22                                  | 0                               | 0                             |
| Children 10 through 14                                 | 18                                  | 0                               | 0                             |
| Children 15 through 19                                 | 82                                  | 0                               | 0                             |
| Children 20 through 24                                 | 152                                 | 4                               | 0                             |
| Children 0 through 24                                  | 467                                 | 5                               | 0                             |

**FORM 21**  
**HEALTH STATUS INDICATORS**  
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**STATE: WV**

**HSI #09A - Demographics (Miscellaneous Data)** *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Final

| <b>CATEGORY<br/>Miscellaneous<br/>Data BY RACE</b>       | <b>Total All<br/>Races</b> | <b>White</b> | <b>Black or<br/>African<br/>American</b> | <b>American<br/>Indian or<br/>Native<br/>Alaskan</b> | <b>Asian</b> | <b>Native<br/>Hawaiian or<br/>Other Pacific<br/>Islander</b> | <b>More than<br/>one race<br/>reported</b> | <b>Other and<br/>Unknown</b> | <b>Specific<br/>Reporting<br/>Year</b> |
|--|----------------------------|--------------|--|--|--------------|--|--|------------------------------|--|
| All children 0 through 19                                | 434,287                    | 401,584      | 20,708                                   | 844  | 3,017        | 122  | 8,012                                      | 0                            | 2007                                   |
| Percent in household headed by single parent             | 13.3                       | 12.6         | 35.8                                     | 14.8   | 5.3          | 20.5   | 18.4                                       | 24.6                         | 2008                                   |
| Percent in TANF (Grant) families                         | 3.6                        | 3.6          | 0.0                                      | 0.0  | 0.0          | 0.0  | 0.0  | 0.0                          | 2008                                   |
| Number enrolled in Medicaid                              | 206,729                    | 206,729      | 0  | 0  | 0            | 0  | 0  | 0                            | 2008                                   |
| Number enrolled in SCHIP                                 | 37,707                     | 35,759       | 1,427                                    | 18   | 88           | 7  | 387  | 21                           | 2008                                   |
| Number living in foster home care                        | 6,636                      | 5,404        | 735                                      | 13   | 16           | 23   | 431  | 14                           | 2008                                   |
| Number enrolled in food stamp program                    | 101,087                    | 101,087      | 0  | 0  | 0            | 0  | 0  | 0                            | 2008                                   |
| Number enrolled in WIC                                   | 46,234                     | 41,244       | 1,848                                    | 133  | 91           | 16   | 2,902                                      | 0                            | 2008                                   |
| Rate (per 100,000) of juvenile crime arrests             | 2,346.0                    | 2,098.0      | 7,743.0                                  | 835.0  | 734.0        | 0.0  | 0.0  | 0.0                          | 2007                                   |
| Percentage of high school drop-outs (grade 9 through 12) | 4.4                        | 4.4          | 4.9                                      | 9.8  | 1.5          | 0.0  | 0.0  | 0.0                          | 2007                                   |

**HSI #09B - Demographics (Miscellaneous Data)** *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

| <b>CATEGORY<br/>Miscellaneous Data BY HISPANIC ETHNICITY</b> | <b>Total NOT Hispanic or<br/>Latino</b> | <b>Total Hispanic or<br/>Latino</b> | <b>Ethnicity Not<br/>Reported</b> | <b>Specific Reporting<br/>Year</b> |
|--|---|-------------------------------------|-----------------------------------|------------------------------------|
| All children 0 through 19                                    | 427,722                                 | 6,565                               | 0                                 | 2007                               |
| Percent in household headed by single parent                 | 13.2                                    | 0.1                                 | 0.0                               | 2008                               |
| Percent in TANF (Grant) families                             | 3.6                                     | 0.0                                 | 0.0                               | 2008                               |
| Number enrolled in Medicaid                                  | 0                                       | 0                                   | 206,729                           | 2008                               |
| Number enrolled in SCHIP                                     | 0                                       | 0                                   | 37,707                            | 2008                               |
| Number living in foster home care                            | 98                                      | 5,450                               | 237                               | 2008                               |
| Number enrolled in food stamp program                        | 101,087                                 | 0                                   | 0                                 | 2008                               |
| Number enrolled in WIC                                       | 44,998                                  | 1,236                               | 0                                 | 2008                               |
| Rate (per 100,000) of juvenile crime arrests                 | 0.0                                     | 0.0                                 | 2,346.0                           | 2007                               |
| Percentage of high school drop-outs (grade 9 through 12)     | 4.4                                     | 3.5                                 | 0.0                               | 2007                               |

**FORM 21**  
**HEALTH STATUS INDICATORS**  
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**HSI #10 - Demographics (Geographic Living Area)** *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2007    Is this data from a State Projection? No    Is this data final or provisional? Final

| GEOGRAPHIC LIVING AREAS                  | TOTAL          |
|--|----------------|
| Living in metropolitan areas             | 86,857         |
| Living in urban areas                    | 199,772        |
| Living in rural areas                    | 234,515        |
| Living in frontier areas                 | 0              |
| <b>Total - all children 0 through 19</b> | <b>434,287</b> |

**Note:**

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

**FORM 21**  
**HEALTH STATUS INDICATORS**  
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**STATE: WV**

**HSI #11 - Demographics (Poverty Levels)** *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2007    Is this data from a State Projection? No    Is this data final or provisional? Provisional

| POVERTY LEVELS                | TOTAL       |
|-------------------------------|-------------|
| Total Population              | 1,801,921.0 |
| Percent Below: 50% of poverty | 19.0        |
| 100% of poverty               | 21.0        |
| 200% of poverty               | 60.0        |

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: WV**

**HSI #12 - Demographics (Poverty Levels)** *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2007    Is this data from a State Projection? No    Is this data final or provisional? Provisional

| POVERTY LEVELS                  | TOTAL     |
|---------------------------------|-----------|
| Children 0 through 19 years old | 434,287.0 |
| Percent Below: 50% of poverty   | 15.0      |
| 100% of poverty                 | 20.0      |
| 200% of poverty                 | 65.0      |

## FORM NOTES FOR FORM 21

None

### FIELD LEVEL NOTES

1. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_SingleParentPercent  
**Row Name:** Percent in household headed by single parent  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
2000 Census - male, female head of household with children under 18 divided by total family households
2. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_TANFPercent  
**Row Name:** Percent in TANF (Grant) families  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
not broken down by race
3. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_MedicaidNo  
**Row Name:** Number enrolled in Medicaid  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Fiscal Year 2008  
includes children to age 20  
not broken down by race
4. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_SCHIPNo  
**Row Name:** Number enrolled in SCHIP  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
2008 Annual Report  
only includes children 18 and under
5. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_FoodStampNo  
**Row Name:** Number enrolled in food stamp program  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
not broken down by race
6. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_JuvenileCrimeRate  
**Row Name:** Rate (per 100,000) of juvenile crime arrests  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
denominator = total children ages 10-19  
Asian and Pacific Islander calculated as one under Asian (report from Juvenile Justice)  
Total Unknown arrests was 69 - not calculated as rate because Unknown total from Vital was 0
7. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_DropOutPercent  
**Row Name:** Percentage of high school drop-outs (grade 9 through 12)  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
2007-2008 school year
8. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIEthnicity\_SingleParentPercent  
**Row Name:** Percent in household headed by single parent  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
2000 Census - male or female head of household with children under 18 divided by total other family households
9. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIEthnicity\_TANFPercent  
**Row Name:** Percent in TANF (Grant) families  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
not broken down by ethnicity
10. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIEthnicity\_MedicaidNo  
**Row Name:** Number enrolled in Medicaid  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Fiscal Year 2008  
includes children to age 20  
not broken down by ethnicity
11. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIEthnicity\_SCHIPNo  
**Row Name:** Number enrolled in SCHIP



- Column Name:**  
**Year:** 2010  
**Field Note:**  
 2008 Annual Report  
 only includes children 18 and under  
 not broken down by ethnicity
12. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIEthnicity\_FoodStampNo  
**Row Name:** Number enrolled in food stamp program  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 not broken down by ethnicity
13. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIEthnicity\_JuvenileCrimeRate  
**Row Name:** Rate (per 100,000) of juvenile crime arrests  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 Ethnicity not reported by Juvenile Justice - calculated rate based on all arrests
14. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIEthnicity\_DropOutPercent  
**Row Name:** Percentage of high school drop-outs (grade 9 through 12)  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 2007-2008 school year
15. **Section Number:** Form21\_Indicator 10  
**Field Name:** Metropolitan  
**Row Name:** Living in metropolitan areas  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 based upon 2% of total age group population
16. **Section Number:** Form21\_Indicator 10  
**Field Name:** Urban  
**Row Name:** Living in urban areas  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 based upon 46% of total age group population
17. **Section Number:** Form21\_Indicator 10  
**Field Name:** Rural  
**Row Name:** Living in rural areas  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 based upon 54% of total age group population
18. **Section Number:** Form21\_Indicator 10  
**Field Name:** Frontier  
**Row Name:** Living in frontier areas  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 no designated frontier areas in West Virginia
19. **Section Number:** Form21\_Indicator 11  
**Field Name:** S11\_total  
**Row Name:** Total Population  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 State Health Fact by Kaiser Foundation
20. **Section Number:** Form21\_Indicator 11  
**Field Name:** S11\_50percent  
**Row Name:** Percent Below: 50% of poverty  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 West Virginia: Distribution of Total Population by Federal Poverty Level(2006-2007)
21. **Section Number:** Form21\_Indicator 11  
**Field Name:** S11\_100percent  
**Row Name:** 100% of poverty  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 West Virginia: Distribution of Total Population by Federal Poverty Level(2006-2007)
22. **Section Number:** Form21\_Indicator 11  
**Field Name:** S11\_200percent  
**Row Name:** 200% of poverty  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 West Virginia: Distribution of Total Population by Federal Poverty Level(2006-2007)
23. **Section Number:** Form21\_Indicator 12

**Field Name:** S12\_50percent  
**Row Name:** Percent Below: 50% of poverty  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
based upon West Virginia: Distribution of Total Population by Federal Poverty Level(2006-2007)  
Kaiser Foundation  
State Health Facts

24. **Section Number:** Form21\_Indicator 12  
**Field Name:** S12\_100percent  
**Row Name:** 100% of poverty  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
based upon West Virginia: Distribution of Total Population by Federal Poverty Level(2006-2007)  
Kaiser Foundation  
State Health Facts

25. **Section Number:** Form21\_Indicator 12  
**Field Name:** S12\_200percent  
**Row Name:** 200% of poverty  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
based upon West Virginia: Distribution of Total Population by Federal Poverty Level(2006-2007)  
Kaiser Foundation  
State Health Facts

26. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_FosterCare  
**Row Name:** Number living in foster home care  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
AFCARS report October 1, 2008 - March 31, 2009

27. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIEthnicity\_FosterCare  
**Row Name:** Number living in foster home care  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
AFCARS report October 1, 2008 - March 31, 2009